

On the Republican budget for 2019-2021

Unofficial translation

Law of the Republic of Kazakhstan dated November 30, 2018 No. 197-VI.

Unofficial translation

Article 1.

To approve the republican budget for 2019 - 2021 in accordance with Appendices 1, 2 and 3 to this Law, respectively, including for 2019 in the following volumes:

1) income – 10 547 475 255 thousand tenge, including:

tax revenues - 6 871 663 083 thousand tenge;

non-tax revenues – 202 769 538 thousand tenge;

proceeds from the sale of fixed capital - 6 884 960 thousand tenge;

receipts of transfers - 3 466 157 674 thousand tenge;

2) costs – 11 477 290 810 thousand tenge;

3) net budget lending - 265 647 847 thousand tenge, including:

budget loans - 381 675 587 thousand tenge;

repayment of budget loans – 116 027 740 thousand tenge;

4) balance on transactions with financial assets – 169 172 084 thousand tenge, including:

acquisition of financial assets – 169 172 084 thousand tenge;

5) budget deficit - -1 364 635 486 thousand tenge, or 2.1 percent of the country's gross domestic product;

6) non-oil budget deficit - -5 495 623 486 thousand tenge, or 8.5 percent of the country's gross domestic product;

7) financing of the budget deficit - 1 364 635 486 thousand tenge.

Footnote. Article 1 as amended by the Law of the Republic of Kazakhstan dated 22.10.2019 No. 266-VI (shall be enforced from 01.01.2019).

Article 2.

To envisage in the Republican budget for 2019 the revenues of rental fees for the use of the Russian Federation complex "Baikonur" in the amount of 42 550 000 tenge and military training grounds in the amount of 7 414 430 thousand tenge.

Article 3.

To approve the amounts of revenues for 2019, sent to the national Fund of the Republic of Kazakhstan, in accordance with Appendix 4 to this Law.

Article 4.

To establish that in the income of the corresponding budget shall be credited:

1) according to the code "Mineral Extraction Tax" of the classification of budget revenues of the Unified budget classification - the debt of subsoil users for royalties, as well as royalties for subsoil use contracts, which preserve guarantees of stability of the tax regime;

2) according to the code "Social tax" of the classification of budget revenues of the Unified budget classification – the debt on contributions previously transferred to the Pension fund, the State center for pension payments, the compulsory social medical insurance Fund, the state social insurance Fund, the employment assistance Fund, as well as deductions of automobile road users previously received in the Road Fund.

At the same time, taxpayers engaged in activities under subsoil use contracts, which retain guarantees of stability of the tax regime, reduce the above mentioned deductions or social tax on the amounts of deductions to the State social insurance fund, the compulsory social medical insurance fund, calculated in accordance with the Laws of the Republic of Kazakhstan "On Compulsory Social Insurance" and "On Compulsory Social Medical Insurance".

Article 5.

To envisage in the Republican budget for 2019 the amounts of budget withdrawals from the regional budgets, the budgets of the city of republican significance, the capital city to the republican budget in the amount of 285 972 085 thousand tenge, including:

Atyrau – 105 177 356 thousand tenge;

Mangistau – 35 365 489 thousand tenge;

Almaty city – 115 389 732 thousand tenge;

Astana city – 30 039 508 thousand tenge.

Article 6.

To envisage in the Republican budget for 2019 the transfer revenues from regional budgets, budgets of the cities of republican significance, the capital city in connection with:

the postponement of entry term of the employer's compulsory pension contributions from 2018 to 2020 in accordance with the Law of the Republic of Kazakhstan dated June 20, 2017 "On introducing changes and amendments to some legislative acts of the Republic of Kazakhstan on social security" - 49,850,854 thousand tenge;

excluding rural schools of Akmola, Aktobe, Almaty, East Kazakhstan and Turkestan regions from the project on testing per capita normative financing of secondary education – 2 384 658 thousand tenge;

reducing rates on employers' deductions for compulsory social medical insurance in accordance with the Law of the Republic of Kazakhstan dated June 30, 2017 "On introducing changes and amendments to some legislative acts of the Republic of Kazakhstan on healthcare issues" – 24 205 306 thousand tenge;

transfer of expenses for the maintenance of the municipal state institution "Center for social and psychological rehabilitation of the drug addicted" – 65 660 thousand tenge;

changes of the administrative-territorial structure in South Kazakhstan region and classification of the city Shymkent to the city of republican significance, in accordance with the decree of the President of the Republic of Kazakhstan dated 19 June 2018 № 702 "On some issues of the administrative-territorial structure of the Republic of Kazakhstan" for the period of validity of the Law of the Republic of Kazakhstan dated November 29, 2016 "On volumes of transfers of general character between republican and regional budgets, budgets of the cities of republican significance, the capital city for 2017 – 2019" – 32 700 340 thousand tenge.

Revenues to the Republican budget of the specified amounts of transfers from regional budgets, budgets of the cities of republican significance, the capital city shall be determined on the basis of the decision of the Government of the Republic of Kazakhstan.

Article 7.

To envisage in the Republican budget for 2019 the size of the guaranteed transfer from the National fund of the Republic of Kazakhstan in the amount of 2 450 000 000 thousand tenge.

Article 8.

To establish from 1 January 2019:

- 1) the minimum wage rate – 42 500 tenge;
- 2) the minimum state basic pension payment – 16 037 tenge;
- 3) the minimum pension – 36 108 tenge;
- 4) the monthly calculation index for calculation allowances and other social payments, as well as the use of penalties, taxes and other payments in accordance with the legislation of the Republic of Kazakhstan – 2 525 tenge;
- 5) the amount of the subsistence minimum for calculation of basic social benefits – 29 698 tenge.

Article 9.

To establish that the funds aimed at pension payments by age and pension payments for years of service are provided for taking into account the increase in their size from January 1, 2019 by seven percent.

Article 10.

To establish from January 1, 2019 the monthly amount of monetary compensation for the maintenance of housing and utilities in the amount of 3 739 tenge to military personnel (except military conscripts) and employees of special state and law enforcement bodies, the state courier service.

Article 11.

To envisage in the Republican budget for 2019 the volumes of subventions transferred from the republican budget to the regional budgets in the amount of 1 584 148 603 thousand tenge, including:

- Akmola – 104 474017 thousand tenge;

Aktobe – 55 812 434 thousand tenge;
Almaty – 153 723 098 thousand tenge;
East Kazakhstan – 163 954 224 thousand tenge;
Zhambyl – 161 934 587 thousand tenge;
West Kazakhstan – 51 393 369 thousand tenge;
Karaganda – 100 730 628 thousand tenge;
Kyzylorda – 137 165 718 thousand tenge;
Kostanay – 110 192 744 thousand tenge;
Pavlodar – 46 106 965 thousand tenge;
North Kazakhstan – 96 360 248 thousand tenge;
Turkestan – 402 300 571 thousand tenge.

Article 12.

To envisage in the Republican budget for 2019 for the period of validity of the Law of the Republic of Kazakhstan dated November 29, 2016 "On the volume of transfers of a general nature between the republican and regional budgets, budgets of the cities of republican significance, the capital city for 2017 – 2019" target current transfers to the budget of the city Shymkent to equalize the level of budget provision in connection with classification of the city Shymkent to the category of the city of republican significance in the amount of 33 840 507 thousand tenge.

Article 13.

Distribution of target current transfers to regional budgets, budgets of cities of republican significance, the capital city for 2019 shall be determined on the basis of the decision of the Government of the Republic of Kazakhstan on:

- 1) the increase in the size of the allowance for class qualification of employees of law-enforcement bodies;
- 2) the increase of official salaries to the employees of internal affairs bodies;
- 3) the payment of compensation for hire (rent) of housing to the staff of combatant units of the road patrol police, district police inspectors and district inspectors of the juvenile police ;
- 4) the reimbursement of part of the expenses incurred by the subject of agro-industrial complex, with investments;
- 5) subsidizing within the framework of guaranteeing and insuring loans of the subjects of agro-industrial complex;
- 6) subsidizing the interest rate on crediting and leasing obligations under the direction of financial recovery of the subjects of agro-industrial complex;
- 7) subsidizing interest rates on crediting and leasing for the purchase of farm animals, machinery and technological equipment;
- 8) subsidizing procurement organizations in the sphere of agro-industrial complex the amount of value added tax paid to the budget, within the calculated value added tax;

- 9) the increase of official salaries to the civil servants of forestry and especially protected natural territories working in rural areas;
- 10) the payment of state targeted social assistance;
- 11) the introduction of consultants on social work and assistants in the centers of employment of the population;
- 12) the introduction of standards for rendering special social services;
- 13) the placement of the state social order in non-governmental organizations;
- 14) ensuring the rights and improving the quality of life of the disabled in the Republic of Kazakhstan;
- 15) the services for replacement and configure speech processors for cochlear implants;
- 16) subsidizing the employer's costs for creation of special jobs for the employment of the disabled;
- 17) the increase of salary of certain categories of civil servants, employees of organizations maintained at the expense of the state budget, employees of state-owned enterprises in connection with the change in the size of minimum wage;
- 18) the implementation of the state educational order in preschool educational organizations;
- 19) testing of per capita financing of secondary education organizations;
- 20) additional payment to the teachers who have passed training on language courses;
- 21) additional payment to the teachers for replacement for the period of training of the main employee;
- 22) additional payment to the teachers of educational organizations implementing educational programs of primary, basic and general secondary education on the updated contents of education;
- 23) additional payment for qualification of pedagogical skills to the teachers who passed the national qualification test and implementing educational programs of primary, basic and general secondary education;
- 24) the increase in the size of official salaries of teachers-psychologists of schools;
- 25) the fringe benefit for qualification of pedagogical skills to the teachers-psychologists of schools;
- 26) conducting the actions reducing sexual desire by the medical organization which are carried out on the basis of a court decision;
- 27) the material and technical equipment of healthcare organizations at the local level;
- 28) the purchase of vaccines and other immunobiological preparations;
- 29) the promotion of healthy lifestyle;
- 30) the implementation of measures on prevention and control AIDS;
- 31) financing of priority transport infrastructure projects;
- 32) the seizure of land plots for state needs;

33) subsidizing the cost of services for the supply of drinking water from particularly important group and local water supply systems, which are non-alternative sources of drinking water supply;

34) the compensation for losses due to the reduction of the tax burden of low-wage workers to increase the size of their wages.

The procedure for the use of target current transfers by regional budgets, budgets of the cities of republican significance, the capital city for 2019, specified in subparagraphs 14) and 15) of part one of this Article, shall be determined on the basis of the decision of the Government of the Republic of Kazakhstan.

Article 14.

Distribution of amounts of credits to regional budgets, budgets of the cities of republican significance, the capital city to promote the development of entrepreneurship in regional centers, cities of Astana, Almaty, Shymkent, Semey and mono-cities for 2019 shall be determined on the basis of the decision of the Government of the Republic of Kazakhstan.

Article 15.

Distribution and (or) the procedure for the use of funds for the development of productive employment and mass entrepreneurship shall be determined on the basis of the decision of the Government of the Republic of Kazakhstan.

Article 16.

Distribution and (or) the procedure for the use of funds for compensation of damage to the employees of liquidated mines transferred to the limited liability partnership "Karagandalikvidshakht" shall be determined on the basis of the decision of the Government of the Republic of Kazakhstan.

Article 17.

To approve the reserve of the Government of the Republic of Kazakhstan for 2019 in the amount of 167 696 763 thousand tenge.

Footnote. Article 17 as amended by the Law of the Republic of Kazakhstan dated 22.10.2019 No. 266-VI (shall be enforced from 01.01.2019).

Article 18.

To take into account that as part of the costs of the Ministry of Defense and Aerospace industry of the Republic of Kazakhstan for 2019, funds are provided for the formation and storage of the state material reserve in the amount of 11 711 401 thousand tenge with the reflection in the revenues of the republican budget of funds from the sale of material assets issued in the order of refreshment, in the amount of 6 884 960 thousand tenge.

Article 19.

To take into account that the costs of the Ministry of Industry and Infrastructure Development of the Republic of Kazakhstan for 2019 include funds for transferring to the National Company KazAvtoZhol Joint Stock Company to fulfill obligations under the state property trust management agreement in the amount of 21 223 199 thousand tenge.

Footnote. Article 19 as amended by the Law of the Republic of Kazakhstan dated 22.10.2019 No. 266-VI (shall be enforced from 01.01.2019).

Article 20.

To envisage in the republican budget for 2019, 761 109 thousand tenge for repayment and maintenance of state-guaranteed loans.

Footnote. Article 20 as amended by the Law of the Republic of Kazakhstan dated 22.10.2019 No. 266-VI (shall be enforced from 01.01.2019).

Article 21.

To establish that from January 1, 2019, the requirements of the Government of the Republic of Kazakhstan to legal entities liquidated as of January 1, 2019 in accordance with the legislation of the Republic of Kazakhstan on loans and funds allocated for the fulfillment of obligations under state guarantees, according to the list of legal entities and the amount of debt determined by the Government of the Republic of Kazakhstan are ceased.

Article 22.

To set a limit for the provision of state guarantees of the Republic of Kazakhstan in 2019 in the amount of 1 500 000 000 thousand tenge.

Article 23.

To set a limit of governmental debt at 31 December 2019 in the amount of 13 000 000 000 thousand tenge.

Article 24.

To set a limit for the provision of state sureties for 2019 in the amount of 338 513 000 thousand tenge.

Article 24-1.

To set a limit for provision of state guarantees of the Republic of Kazakhstan to support exports for 2019 in the amount of 102 000 000 thousand tenge.

Footnote. The Law was supplemented with Article 24-1 in accordance with the Law of the Republic of Kazakhstan dated 05.07.2019 No. 263-VI (shall be enforced from 01.01.2019); as amended by the Law of the Republic of Kazakhstan dated 22.10.2019 No. 266-VI (shall be enforced from 01.01.2019).

Article 25.

To set a limit of state obligations on public-private partnership projects, including state concession obligations of the Government of the Republic of Kazakhstan, for 2019 in the amount of 1 361 944 580 thousand tenge.

Article 26.

To approve the list of the republican budget programs (subprograms) which are not subject to sequestration in the course of execution of the Republican budget for 2019, according to Appendix 5 to this Law.

To establish that in the course of execution of local budgets for 2019, local budget programs according to Appendix 6 to this Law are not subject to sequestration.

Article 27.

This Law shall be enforced from January 1st 2019.

The President of the
Republic of Kazakhstan

N.NAZARBAYEV

APPENDIX 1
to the Law of the Republic of
Kazakhstan "On the Republican
budget for 2019 - 2021 years "
dated November 30, 2018
No. 197-VI

Republican budget for 2019

Category		Name	Amount, thousand tenge	
	Class			
		Subclass		
		I. Income	9 631 121 733	
1		Tax revenues	6 661 306 420	
	1	Income tax	2 038 310 600	
		1	Corporate income tax	2 038 310 600
	5	Domestic taxes on goods, works and services	3 198 679 066	
		1	Value added tax	2 674 669 761
		2	Excise taxes	117 985 428
		3	Revenues from the use of natural and other resources	385 494 393
		4	Fees for conducting entrepreneurial and professional activities	5 579 352
		5	Gambling tax	14 950 132
	6	Taxes on international trade and external transactions	1 386 933 819	
		1	Customs payment	1 351 646 761
		2	Other taxes on international trade and transactions	35 287 058
	8	Mandatory payments levied for legally significant actions and (or) issuance of documents by the authorized state bodies or officials	37 382 935	
		1	State duty	37 382 935

2		Non-tax revenues	117 751 450
	1	Income from state ownership	85 536 054
	1	Receipts of part of the net income of state enterprises	1 872 079
	3	Dividends on state-owned blocks of shares	16 071 471
	4	Income from participation shares in legal entities owned by the state	4 976 667
	5	Rental income from state-owned property	51 458 758
	6	Rewards for placing budget funds into bank accounts	700 000
	7	Rewards on credits loans issued from the state budget	2 419 771
	9	Other incomes from state ownership	8 037 308
	2	Revenues from the sale of goods (works, services) by public institutions financed from the state budget	2 566 808
	1	Revenues from the sale of goods (works, services) by public institutions financed from the state budget	2 566 808
	3	Money receipts from public procurement organized by public institutions financed from the state budget	56 595
	1	Money receipts from public procurement organized by public institutions financed from the state budget	56 595
	4	Fines, penalties, sanctions, charges imposed by state institutions financed from the state budget, as well as maintained and financed from the budget (cost estimates) of the National Bank of the Republic of Kazakhstan	1 813 382
	1	Fines, penalties, sanctions, charges imposed by state institutions financed from the state budget, as well as maintained and financed from the budget (cost estimates) of the National Bank of the Republic of Kazakhstan, with the exception of revenues from the oil sector organizations and to the victims compensation Fund	1 813 382
	5	Grants	2 102 097
	2	Financial assistance	2 102 097
	6	Other non-tax revenues	25 676 514
	1	Other non-tax revenues	25 676 514
3		Revenues from the sale of fixed capital	6 884 960
	2	Sale of goods from the state material reserve	6 884 960
	1	Sale of goods from the state material reserve	6 884 960

4		Transfer revenues	2 845 178 903	
	1	Transfers from lower levels of state management	395 178 903	
		1	Transfers from regional budgets, budgets of the cities of republican significance, the capital city	395 178 903
	4	Transfers from the National Fund	2 450 000 000	
		1	Transfers from the National Fund to the republican budget	2 450 000 000
Functional group			Amount, thousand tenge	
	Administrator	Name		
		Program		
		II Costs	10 335 030 670	
1		Public services of a general nature	432 276 189	
	101	Administration of the President of the Republic of Kazakhstan	7 036 949	
		001	Services on ensuring the activity of the Head of state	4 873 226
		002	Services for predictive and analytical support of strategic aspects of domestic and foreign policy of the state	373 899
		003	Services on ensuring the safety of the archive Fund, printed publications and their special use	348 280
		008	Services on ensuring the activity of the Library of the First President of the Republic of Kazakhstan – Elbasy	944 015
		009	Services on ensuring the activity of the Assembly of the people of Kazakhstan	497 529
	104	Office of the Prime- Minister of the Republic of Kazakhstan	2 367 203	
		001	Services on ensuring the activity of the Prime- Minister of the Republic of Kazakhstan	2 367 203
	106	National centre for human rights	112 415	
		001	Monitoring services for the observance of human and civil rights and freedoms	83 185
		008	Strengthening the National preventive mechanism for the prevention of torture	29 230
	107	Office of the Supreme Judicial Council of the Republic of Kazakhstan	321 799	
		001	Services on ensuring the activity of the Supreme Judicial Council of the Republic of Kazakhstan	321 799
	201	Ministry of Internal Affairs of the Republic of Kazakhstan	77 406 870	
		001	Services on determination and organization of state policy implementation in the field of public order protection and ensuring public safety, penal system,	

		prevention and liquidation of emergency situations of natural and man-made character	77 406 870
204		Ministry of Foreign Affairs of the Republic of Kazakhstan	70 855 112
	001	Services for coordination of foreign policy activity	48 083 147
	003	Delimitation and demarcation of the State border of the Republic of Kazakhstan	234 264
	005	Foreign business trips	3 075 157
	008	Provision of special, engineering and physical protection of diplomatic missions abroad	113 808
	013	Representation of interests of the Republic of Kazakhstan in international organizations, statutory and other bodies of the Commonwealth of Independent States	422 399
	017	Participation of the Republic of Kazakhstan in international organizations, other international and other bodies	15 440 797
	019	Ensuring the implementation of information and image policy	3 425 340
	020	Promoting the nationalization of gender-related Goals of sustainable development in the countries of Central Asia	60 200
217		Ministry of Finance of the Republic of Kazakhstan	81 470 759
	001	Services on ensuring the budget planning, execution and control over the fulfillment of the state budget and combating economic and financial crimes and offenses	69 755 936
	002	Carrying out audit of investment projects financed by international financial organizations	26 600
	019	Payment of exchange rate difference on preferential housing loans	4 038
	030	Creation and development of information systems of the Ministry of Finance of the Republic of Kazakhstan	6 603
	067	Political parties financing	6 469 371
	072	Reforming the tax administration system	2 403 052
	091	Construction of facilities and infrastructure of the Ministry of Finance of the Republic of Kazakhstan	2 025 431
	094	State assets management	779 728
225		Ministry of Education and Science of the Republic of Kazakhstan	32 390 146
	130	Basic financing of subjects of scientific and (or) scientific and technical activity	4 628 177
	217	Development of science	27 761 969
241		Ministry of Energy of the Republic of Kazakhstan	7 717 202

	001	Coordination services in the sphere of energy, nuclear energy, oil and gas and petrochemical industry and environmental protection	7 717 202
242		Ministry of Investment and Development of the Republic of Kazakhstan	37 357 122
	001	Formation and implementation of the state policy in the sphere of standardization, metrology, industry, investments attraction, geology, formation of industrial policy, development of infrastructure and competitive market, transport and communications, construction, housing and communal services	11 839 065
	222	Payment of bonuses on the deposits of housing construction savings	25 518 057
243		Ministry of National Economy of the Republic of Kazakhstan	32 968 724
	001	Services on formation and development of economic, trade policy, policy in the field of consumer protection, regulation of activity of the subjects of natural monopolies and in the field of statistical activity, ensuring the protection of competition, coordination of activity in the field of regional development and entrepreneurship development	16 445 935
	006	Ensuring implementation of research projects carried out in cooperation with international organizations	1 194 118
	007	Improving the competitiveness of regions and improvement of the state management	88 200
	057	Participation of Kazakhstan in the initiatives and instruments of the Organization for economic cooperation and development within the framework of cooperation of Kazakhstan with the Organization for economic cooperation and development	428 682
	073	Ensuring the implementation of projects to promote sustainable development and growth of the Republic of Kazakhstan, carried out jointly with international financial organizations within the Framework partnership agreements	5 517 393
	081	Provision of statistical information	8 841 371
	096	Conducting research on socio-economic situation of the Republic of Kazakhstan in the framework of cooperation between the Republic of Kazakhstan and the Organization for economic cooperation and development	453 025
247		Ministry of Defense and Aerospace Industry of the Republic of Kazakhstan	2 074 988
	001	Formation and implementation of the state policy in the sphere of defense, aerospace and electronic industry, information security in the sphere of information and communication (cybersecurity), mobilization training and mobilization, formation and development of the state material reserve, participation in the unified military-technical policy and military-technical cooperation, leadership in field of formation, placement and implementation of the defense order	1 858 706
	002	Creation of emergency call information system in case of accidents and catastrophes	216 282
248		Ministry of Social Development of the Republic of Kazakhstan	3 516 081

	001	Formation of state policy in the sphere of social development	1 715 842
	002	Implementation of the state policy in the sphere of public consent	1 800 239
406		Accounts committee for the control over fulfillment of the Republican budget	1 817 036
	001	Services on ensuring control over fulfillment of the Republican budget	1 620 599
	007	Improvement of the system of state audit and financial control	196 437
623		Agency of the Republic of Kazakhstan for civil service affairs and anti-corruption	5 118 706
	001	Formation and implementation of a unified state policy in the sphere of public service	4 239 388
	008	Institutional support of the regional hub in the sphere of public service and improvement of mechanisms of professionalization of the state apparatus, ensuring the quality of public services and prevention of corruption	630 844
	012	Testing services for the personnel of the state service of the republic	248 474
637		Office of the Constitutional Council of the Republic of Kazakhstan	508 624
	001	Ensuring the supremacy of the Constitution of the Republic of Kazakhstan on the territory of the Republic	508 624
690		Central election commission of the Republic of Kazakhstan	3 264 366
	001	Organization of elections	649 819
	002	Holding election	2 614 547
693		Logistics management	14 182 446
	001	Services on ensuring the activity of the Parliament of the Republic of Kazakhstan	14 182 446
694		President's Affairs Administration of the Republic of Kazakhstan	51 789 641
	001	Services on ensuring the activity of the Head of state, the Prime-Minister and other officials of state bodies	51 789 641
2		Defense	611 102 009
	201	Ministry of Internal Affairs of the Republic of Kazakhstan	56 617 833
	060	Organization of activities in the field of prevention and elimination of natural and man-made emergencies	56 617 833
	208	Ministry of Defense of the Republic of Kazakhstan	298 169 435
	001	Services for determination and implementation of state policy in the field of organization defense and the Armed Forces of the Republic of Kazakhstan	2 371 108
	047	Ensuring combat, mobilization readiness of the Armed Forces of the Republic of Kazakhstan	295 798 327
	247	Ministry of Defense and Aerospace Industry of the Republic of Kazakhstan	256 314 741

	017	Applied scientific researches in the field of military-industrial complex, and information security	612 836
	018	Ensuring the fulfillment of the state defense order	255 701 905
3		Public order, security, legal, judicial, criminal-executive activity	646 156 265
	104	Office of the Prime- Minister of the Republic of Kazakhstan	1 109 445
	003	Services on providing courier communication of public institutions	1 109 445
	201	Ministry of Internal Affairs of the Republic of Kazakhstan	203 019 546
	015	Providing the population with identity documents, driver's licenses, documents, license plates for the state registration of vehicles	14 227 364
	076	Protection of public order and ensuring public safety	137 576 119
	077	Organization of activity of criminal-executive system	40 260 045
	078	Implementation of operational investigative activity of the internal affairs bodies	10 956 018
	217	Ministry of Finance of the Republic of Kazakhstan	6 269 665
	096	Implementation of operational investigative activity and pre-trial investigation	6 269 665
	221	Ministry of Justice of the Republic of Kazakhstan	37 476 761
	001	Legal support of the state activity	11 331 610
	005	Rendering legal assistance by lawyers	1 813 004
	006	Scientific legal expertise of drafts of legislative acts and international treaties	76 360
	009	Providing the population with legal information and maintaining a Unified system of legal information	1 120 517
	047	Representation and protection of state interests, assessment of prospects of judicial or arbitration proceedings and legal expertise of drafts of subsoil use contracts and investment contracts	15 059 393
	055	Ensuring the activity of the Institute of legislation of the Republic of Kazakhstan	378 514
	059	Implementation of the project on institutional strengthening of the justice sector	1 000 000
	065	Forensic services	6 697 363
	410	National Security Committee of the Republic of Kazakhstan	278 801 969
	001	Ensuring national security	276 562 922

	002	Development program of the national security system	2 239 047
411		Foreign intelligence service of the Republic of Kazakhstan "Syrbar"	10 196 729
	001	Foreign intelligence support	10 196 729
501		The Supreme Court of the Republic of Kazakhstan	52 392 655
	001	Providing judicial protection of the rights, freedoms and legitimate interests of citizens and organizations by judicial bodies	52 392 655
502		General Prosecutor's office of the Republic of Kazakhstan	23 510 196
	001	Implementation of supreme supervision over the accurate and unified application of laws and subordinate acts in the Republic of Kazakhstan	23 508 334
	015	Creating an operational system for providing legal statistical information	1 862
623		Agency of the Republic of Kazakhstan for civil service affairs and anti-corruption	13 417 340
	014	Formation and implementation of a unified state policy on combating corruption crimes	13 417 340
681		State protection service of the Republic of Kazakhstan	19 961 959
	001	Ensuring the safety of protected persons and objects	19 961 959
4		Education	622 333 640
	104	Office of the Prime-Minister of the Republic of Kazakhstan	372 724
	009	Target contribution to AEO "Nazarbayev University"	372 724
201		Ministry of Internal Affairs of the Republic of Kazakhstan	10 998 481
	079	Training, professional development and retraining of personnel of the Ministry of Internal Affairs of the Republic of Kazakhstan	10 998 481
208		Ministry of Defense of the Republic of Kazakhstan	12 116 997
	005	General education in specialized educational institutions	1 122 536
	011	Training of specialists with higher and postgraduate professional education	10 345 458
	017	Training of specialists in the organizations of technical and professional, post-secondary education	649 003
221		Ministry of Justice of the Republic of Kazakhstan	40 435
	060	Professional development and retraining of forensic experts	40 435
225		Ministry of Education and Science of the Republic of Kazakhstan	547 898 682
	001	Formation and implementation of the state policy in the field of education and science	6 130 771

060	Target contribution to AEO "Nazarbayev Intellectual schools"	21 200 263
092	Target contribution to AEO "Nazarbayev University"	11 010 411
098	Ensuring availability of pre-school education and training	3 955 395
099	Ensuring the availability of quality school education	281 034 477
203	Provision with personnel with technical and vocational education	4 357 532
204	Provision with personnel with higher and postgraduate education	200 585 122
221	Professional development and retraining of personnel of state organizations of preschool education	338 697
222	Professional development and retraining of personnel of state secondary education institutions	10 563 378
223	Professional development and retraining of personnel of state organizations of technical and vocational education	233 371
224	Professional development and retraining of personnel of state organizations of higher and postgraduate education	231 744
226	Stimulating productive innovations	1 713 801
227	Modernization of secondary education	6 543 720
226	Ministry of Healthcare of the Republic of Kazakhstan	29 087 848
003	Training of specialists in organizations of technical and professional, post-secondary education and providing social support to students	515 145
005	Professional development and retraining of health care organizations	1 333 480
006	Training of specialists with higher and postgraduate education and providing social support to students	27 239 223
240	Ministry of Culture and Sport of the Republic of Kazakhstan	17 380 187
005	Training and education of the children gifted in the arts and culture	1 274 648
006	Training of specialists in the organizations of technical, professional, post-secondary education and providing social support to students in the field of culture and arts	1 422 219
007	Professional development and retraining of personnel in the field of culture and arts	6 444
038	Training and education of the children gifted in sport	4 643 915
041	Training of personnel in the field of culture and arts	10 032 961
243	Ministry of National Economy of the Republic of Kazakhstan	153 376

	017	Professional development and retraining of personnel in the field of entrepreneurship	153 376
247		Ministry of Defense and Aerospace industry of the Republic of Kazakhstan	29 993
	005	Retraining and professional development of personnel in the space industry	29 993
501		The Supreme Court of the Republic of Kazakhstan	449 085
	017	Organization of postgraduate education, retraining and professional development of judges	449 085
502		General Prosecutor's Office of the Republic of Kazakhstan	1 452 556
	018	Professional development and postgraduate education of law enforcement officers	1 452 556
623		Agency of the Republic of Kazakhstan for Civil Service Affairs and Anti-Corruption	2 189 476
	002	Professional development of civil servants	762 939
	013	Training, retraining and professional development services for civil servants	1 426 537
694		President's Affairs Administration of the Republic of Kazakhstan	163 800
	011	Professional development and retraining of medical organizations personnel	163 800
5		Healthcare	1 115 642 372
	201	Ministry of Internal Affairs of the Republic of Kazakhstan	5 360 896
	014	Services for treatment of servicemen, law enforcement officers and members of their families and rendering medical assistance to the victims of emergency situations	5 360 896
	208	Ministry of Defense of the Republic of Kazakhstan	5 603 128
	008	Medical support of the Armed Forces	5 603 128
	225	Ministry of Education and Science of the Republic of Kazakhstan	599 324
	019	Recovery, rehabilitation and organization recreation for children	599 324
	226	Ministry of Healthcare of the Republic of Kazakhstan	1 088 899 343
	001	Formation of the state policy in the field of health care	17 110 128
	013	Applied scientific researches in the field of healthcare and sanitary-epidemiological welfare of the population	1 510 682
	024	Target contribution to AEO "Nazarbayev University"	912 348
	053	Provision of storage of special medical reserve and development of healthcare infrastructure	31 922 930
	061	Social medical insurance: improving availability, quality, cost-effectiveness and financial protection	7 818 760
	066	Provision of medical assistance within the framework of compulsory social medical insurance and its support	533 851
	067	Provision of a guaranteed volume of free medical assistance	982 659 536

	070	Public healthcare protection	46 431 108
	694	President's Affairs Administration of the Republic of Kazakhstan	15 179 681
	028	Ensuring the activities of medical organizations of the Office of the President of the Republic of Kazakhstan	15 179 681
6		Social assistance and social security	2 967 028 365
	212	Ministry of Agriculture of the Republic of Kazakhstan	1 200 000
	266	Implementation of measures for productive employment and mass entrepreneurship	1 200 000
	213	Ministry of Labor and Social Protection of the Republic of Kazakhstan	2 965 828 365
	001	Formation of the state policy in the field of labor, employment, social protection and migration of population	4 693 713
	027	Social security of certain categories of citizens and their support for payments	2 927 880 571
	034	Applied scientific researches in the field of labor protection	110 670
	056	Provision of services for information and analytical support of social and labor sphere, modernization of employment policy	1 277 522
	058	Providing social protection and assistance to the population at the national level, as well as improving the system of social protection and development of infrastructure	10 185 924
	062	Target current transfers to regional budgets, budgets of the cities of republican significance, the capital city to subsidize the costs of the employer on creation of special jobs for the employment of persons with disabilities	108 320
	066	Implementation of program projects to promote sustainable development and growth of the Republic of Kazakhstan	8 380 522
	067	Ensuring the implementation of projects carried out in cooperation with international organizations	785 163
	068	Implementation of the Program for the development of productive employment and mass entrepreneurship	12 405 960
7		Housing and communal services	231 979 338
	241	Ministry of Energy of the Republic of Kazakhstan	45 055 073
	043	Targeted transfers for the development of regional budgets, budgets of the cities of republican significance, the capital city for the design, development and (or) arrangement of engineering and communication infrastructure within the Program of housing construction "Nurly Zher"	45 055 073
	242	Ministry of Investment and Development of the Republic of Kazakhstan	186 924 265
	226	Target transfers to the development of the budget of Almaty region for formation of the authorized capital of the authorized organization for construction, design of housing and engineering- communication infrastructure	1 722 829

	228	Implementation of measures within the Program of housing construction "Nurly Zher"	73 088 001
	229	Implementation of measures in the field of housing and communal services in the framework of Program of regional development until 2020	112 113 435
8		Culture, sport, tourism and information space	122 644 699
	225	Ministry of Education and Science of the Republic of Kazakhstan	2 086 053
	219	Providing access to scientific and historical values, scientific and technical, scientific and pedagogical information	2 086 053
	240	Ministry of Culture and Sport of the Republic of Kazakhstan	61 095 948
	001	Formation of state policy in the field of culture, sport and tourism	1 261 185
	017	Ensuring domestic political stability and strengthening Kazakhstan's patriotism	19 234
	021	Development of the state language and other languages of the people of Kazakhstan	743 105
	033	Increase of competitiveness of the sphere of culture and art, preservation, study and popularization of the Kazakhstani cultural heritage and increase of efficiency of archival business realization	32 276 231
	035	Support for the development of mass sports and national sports	515 211
	036	Development of high performance sports	25 247 342
	043	Formation of the national tourist product and its promotion on the international and domestic market	1 033 640
	245	Ministry of Information and Communication of the Republic of Kazakhstan	49 372 726
	003	Implementation of the state information policy	49 372 726
	248	Ministry of Social Development of the Republic of Kazakhstan	4 563 917
	003	Implementation of the state youth and family policy	3 630 147
	004	Strengthening the relationship between civil society institutions and the state	933 770
	694	President's Affairs Administration of the Republic of Kazakhstan	5 526 055
	006	Implementation of the state information policy	689 050
	015	Development of infrastructure of Shchuchinsk-Borovoye resort area	4 634 593
	029	Formation of the tourist image in Shchuchinsk-Borovoye resort area	202 412
9		Fuel and energy complex and subsoil use	77 572 740
	225	Ministry of Education and Science of the Republic of Kazakhstan	402 429
	024	Monitoring of seismological information	402 429

	241	Ministry of Energy of the Republic of Kazakhstan	68 690 446
		003 Targeted transfers for the development of regional budgets, budgets of the cities of republican significance, the capital city for the development of gas transportation system	24 054 051
		036 Development of nuclear and energy projects	2 803 483
		041 Development of heat and power industry	41 832 912
	242	Ministry of Investment and Development of the Republic of Kazakhstan	8 479 865
		056 Ensuring energy efficiency of economic sectors	381 205
		089 Ensuring rational and integrated use of mineral resources and improving geological study of the territory of the Republic of Kazakhstan	7 597 894
		244 Compensation of damage to the employees of liquidated mines, transferred to the limited liability partnership "Karagandalikvidshat"	500 766
10		Agriculture, water, forestry, fisheries, specially protected natural areas, protection of the environment and wildlife, land relations	261 294 315
	212	Ministry of Agriculture of the Republic of Kazakhstan	251 406 806
		001 Planning, regulation, management in the sphere of agriculture, natural resources and land use	16 235 304
		249 Creating conditions for the development of livestock production and sales of livestock products	24 371 423
		250 Improving access to financial services	120 568 603
		254 Effective management of water resources	40 298 737
		255 Creating conditions for the development of production, sales of crop production	9 022 885
		256 Management, ensuring conservation and development of forest resources and wildlife	21 362 746
		259 Improving access to information on land resources	10 605 030
		267 Increasing availability to knowledge and scientific researches	8 858 799
		268 Improvement of irrigation and drainage systems	83 279
	241	Ministry of Energy of the Republic of Kazakhstan	9 026 466
		037 Stabilization and improvement the quality of the environment	112 911
		038 Reducing greenhouse gas emissions	142 149
		039 Development of hydrometeorological and environmental monitoring	7 826 125
		044 Promoting Kazakhstan's accelerated transition to a green economy by promoting technology and best practices, business development and investments	945 281
	694	President's Affairs Administration of the Republic of Kazakhstan	861 043

	007	Protection, defense, reproduction of forests and wildlife	861 043
11		Industry, architecture, urban planning and construction activities	22 917 013
	241	Ministry of Energy of the Republic of Kazakhstan	133 200
	040	Development of petrochemical industry and local content in subsoil use contracts	133 200
	242	Ministry of Investment and Development of the Republic of Kazakhstan	22 427 901
	057	Applied scientific researches of technological character in the field of industry	1 694 020
	090	Promoting development of industrial branches and industrial safety	17 840 880
	225	Implementation of measures on improvement architectural, urban planning and construction activities	2 893 001
	247	Ministry of Defense and Aerospace Industry of the Republic of Kazakhstan	355 912
	006	Ensuring the storage of information	355 912
12		Transport and communications	616 286 381
	242	Ministry of Investment and Development of the Republic of Kazakhstan	535 729 681
	003	Development of automobile roads at the national level	211 406 898
	013	Subsidizing regular domestic flights	2 685 007
	015	Subsidizing railway passenger traffic on socially significant interregional communications	26 600 000
	016	Target transfers for development to the budget of Astana city to increase the authorized capital of legal entities for implementation of the project "New transport system"	7 122 720
	091	Repair and organization of maintenance aimed at improving the quality of public roads	214 034 829
	092	Development, maintenance of water transport and water infrastructure	11 812 242
	093	Development of civil aviation and air transport	2 533 115
	212	Subsidizing interest rates for crediting and financial leasing for the purchase of carriages by passengers carriers on socially important directions and operators of carriages (containers)	8 318 662
	213	Ensuring the development of urban rail transport	15 380 654
	233	Fulfillment of obligations under the contract of trust management of state property	34 466 940
	240	Construction and reconstruction of checkpoints through the state border of the Republic of Kazakhstan	1 368 614
	245	Ministry of Information and Communication of the Republic of Kazakhstan	73 882 907

	001	Formation and implementation of state policy in the sphere of communications, information and informatization	3 624 434
	002	Development of "electronic government", information and communication infrastructure and information security	68 937 873
	007	Creation of an innovative ecosystem on the basis of International technopark of IT-startups "Astana Hub"	1 320 600
247		Ministry of Defense and Aerospace Industry of the Republic of Kazakhstan	6 673 793
	008	Applied scientific researches in the field of space activities	356 194
	010	Securing and expanding the use of space infrastructure	6 317 599
13		Others	353 177 628
	204	Ministry of Foreign Affairs of the Republic of Kazakhstan	1 118 637
	006	Representation costs	1 118 637
	213	Ministry of Labor and Social Protection of the Republic of Kazakhstan	77 525 070
	069	Target current transfers to regional budgets, budgets of cities of republican significance, the capital city on increasing the wages of certain categories of civil servants, employees of organizations maintained at the expense of the state budget, employees of state-owned enterprises in connection with the change in the minimum wage	77 525 070
	217	Ministry of Finance of the Republic of Kazakhstan	100 370 829
	010	Reserve of the Government of the Republic of Kazakhstan	77 024 330
	099	Target transfer to JSC "Administration of International financial center " Astana"	20 000 000
	120	Implementation of state obligations on public-private partnership projects	3 346 499
	242	Ministry of Investment and Development of the Republic of Kazakhstan	23 688 383
	061	Services in the sphere of technical regulation and metrology	2 083 726
	120	Implementation of state obligations on public-private partnership projects	14 017 546
	204	Creating conditions for attracting investments	6 958 055
	205	Ensuring innovative development of the Republic of Kazakhstan	629 056
	243	Ministry of National Economy of the Republic of Kazakhstan	122 340 187
	062	Development or adjustment, as well as carrying out necessary examinations of feasibility studies of budgetary investment projects and competitive documentation of projects of public-private partnership, concession projects, advisory support of projects of public-private partnership and concession projects	645 000

	065	Target transfer to JSC "National company "Astana EXPO-2017"	2 411 970
	082	Implementation of activities in mono-towns and regions under the regional development Program until 2020	3 493 377
	087	Implementation of measures within the framework of State program of business support and development "Business road map-2020"	39 926 859
	098	Target current transfers to regional budgets, budgets of cities of republican significance, the capital city to compensate for losses due to reduction of the tax burden of low-paid workers to increase their wages	39 610 152
	099	Target current transfers to the budget of the city of Shymkent to equalize the level of budgetary provision due to classification of the city of Shymkent to the category of the city of republican significance	33 840 507
	200	Target current transfers to the regional budget of the Turkestan region for current expenses on the relocation of state bodies of the Turkestan region to the city of Turkestan	2 412 322
	245	Ministry of Information and Communication of the Republic of Kazakhstan	2 993 487
	120	Implementation of state obligations on public-private partnership projects	2 993 487
	247	Ministry of Defense and Aerospace Industry of the Republic of Kazakhstan	11 711 401
	012	Implementation of measures for mobilization preparation, mobilization and formation of the state material reserve	11 711 401
	694	President's Affairs Administration of the Republic of Kazakhstan	13 429 634
	008	Construction and reconstruction of facilities of the President's Affairs Administration of the Republic of Kazakhstan	13 429 634
14		Debt service	670 471 113
	217	Ministry of Finance of the Republic of Kazakhstan	670 471 113
	013	Servicing of governmental debt	670 471 113
15		Transfers	1 584 148 603
	217	Ministry of Finance of the Republic of Kazakhstan	1 584 148 603
	400	Subventions to regional budgets	1 584 148 603
		III Net budget crediting	143 838 857
		Budget credits	260 817 717
7		Housing and communal services	38 080 516
	241	Ministry of Energy of the Republic of Kazakhstan	111 900

	042	Crediting of regional budgets, budgets of cities of republican significance, the capital city for reconstruction and construction of heating systems	111 900
	242	Ministry of Investment and Development of the Republic of Kazakhstan	37 968 616
	224	Crediting of regional budgets, budgets of cities of republican significance, the capital city for reconstruction and construction of systems of heat, water supply and water disposal	37 968 616
10		Agriculture, water, forestry, fisheries, specially protected natural areas, protection of the environment and wildlife, land relations	119 560 553
	212	Ministry of Agriculture of the Republic of Kazakhstan	104 759 007
	262	Crediting of JSC "Agrarian credit corporation" for the activities to support the subjects of agro-industrial complex	60 000 000
	264	Crediting of regional budgets for the development of productive employment and mass entrepreneurship	44 759 007
	243	Ministry of National Economy of the Republic of Kazakhstan	14 801 546
	034	Budget credits to local executive bodies for implementation the measures of social support for specialists	14 801 546
11		Industry, architecture, urban planning and construction activities	10 000 000
	242	Ministry of Investment and Development of the Republic of Kazakhstan	10 000 000
	242	Crediting of JSC "National managing holding "Baiterek" with subsequent crediting of JSC "Kazakhstan Development Bank" to finance domestic autoproducers by funding the second tier banks for crediting individuals – buyers of passenger cars produced in Kazakhstan, as well as lease financing of legal entities and individual entrepreneurs, acquiring in leasing vehicles and special purpose vehicles, except agricultural equipment produced in Kazakhstan	10 000 000
12		Transport and communication	11 258 978
	242	Ministry of Investment and Development of the Republic of Kazakhstan	11 258 978
	219	Crediting of JSC "National managing holding Baiterek" with subsequent crediting of JSC " Kazakhstan Development Bank " to finance the renewal of the fleet of passenger cars through JSC "KDB-Leasing"	11 258 978
13		Others	81 917 670
	217	Ministry of Finance of the Republic of Kazakhstan	606 546
	011	Fulfillment of obligations under state guarantees	606 546
	242	Ministry of Investment and Development of the Republic of Kazakhstan	72 000 000
	217	Crediting of JSC "National managing holding "Baiterek" with subsequent crediting of JSC " Kazakhstan Development Bank of " to finance the projects of the State program of industrial and innovative development of the Republic of Kazakhstan for 2015 - 2019	30 000 000

	220		Crediting of JSC " National managing holding "Baiterek" to ensure the competitiveness and sustainability of national economy	14 000 000
	231		Budget crediting of JSC "House construction savings bank of Kazakhstan" for the provision of preliminary and intermediate housing loans	28 000 000
	243		Ministry of National Economy of the Republic of Kazakhstan	9 311 124
		048	Crediting of regional budgets, budgets of cities of republican significance, the capital city to promote the development of entrepreneurship in regional centers, cities of Astana, Almaty, Shymkent, Semey and monotowns	9 311 124
Category				
	Class		Name	Amount, thousand tenge
		Subclass		
			Repayment of budget credits	116 978 860
5			Repayment of budget credits	116 978 860
	1		Repayment of budget credits	116 394 315
		1	Repayment of budget credits issued from the state budget	116 394 315
	2		Return of claims under paid state guarantees	584 545
		1	Return of claims on paid state guarantees by legal entities	584 545
Functional group				Amount, thousand tenge
	Administrator		Name	
		Program		
			IV. Balance on transactions with financial assets	131 269 962
			Purchase of financial assets	131 269 962
1			Public services of a general nature	10 453 034
	217		Ministry of Finance of the Republic of Kazakhstan	10 326 784
		006	Purchase of shares of international financial organizations	10 326 784
	248		Ministry of Social Development of the Republic of Kazakhstan	126 250
		005	Formation of the authorized capital of the non-commercial Joint Stock Company "Center of N. Nazarbayev on development of inter-confessional and inter-civilizational dialogue"	126 250
10			Agriculture, water, forestry, fisheries, specially protected natural areas, protection of the environment and wildlife, land relations	52 656 887
	212		Ministry of Agriculture of the Republic of Kazakhstan	52 656 887
		241	Increase in the authorized capital of the Republican state enterprise on the right of economic management "Kazvodkhoz"	13 851 515

		258	Increase in the authorized capital of JSC "National managing holding " KazAgro" for implementation of the state policy to stimulate the development of agro-industrial complex	30 000 000
		269	Increase in the authorized capital of the NAO "National agrarian scientific and educational center" for modernization of scientific organizations	8 805 372
11			Industry, architecture, urban planning and construction activities	49 000 000
	242		Ministry of Investment and Development of the Republic of Kazakhstan	49 000 000
		243	Increase in the authorized capital of JSC "National managing holding " Baiterek" with subsequent increase in the authorized capital of JSC " KDB-Leasing" through JSC " Kazakhstan Development Bank " for leasing realization of buses, tractors and combines	15 000 000
		245	Increase of the authorized capital of JSC "National managing holding " Baiterek" with subsequent increase of the authorized capital of JSC "Export insurance company "KazakhExport" for the support of Kazakhstani producers of non-oil goods and service providers in foreign markets and strengthening their competitiveness through the provision of effective financial measures for export support	34 000 000
12			Transport and communication	2 660 041
	245		Ministry of Information and Communication of the Republic of Kazakhstan	2 660 041
		004	Increase in the authorized capital of JSC " National infocommunication holding "Zerde" for implementation and development of digital broadcasting	2 660 041
13			Others	16 500 000
	243		Ministry of National Economy of the Republic of Kazakhstan	15 000 000
		049	Increase in the authorized capital of JSC "National welfare fund " Samruk-Kazyna" to ensure the competitiveness and sustainability of national economy	15 000 000
		247	Ministry of Defense and Aerospace industry of the Republic of Kazakhstan	1 500 000
Functional group				Amount, thousand tenge
	Administrator	Name		
		Program		
		015	Increase in the authorized capital of JSC "National company Kazakhstan engineering" in order to increase the authorized capital of JSC " Petropavlovsk heavy engineering plant"	951 500
		016	Increase in the authorized capital of JSC "National company Kazakhstan engineering" in order to increase the authorized capital of JSC "S. M. Kirov Plant "	548 500
Category				Amount, thousand tenge
	Class	Name		
		Subclass		
			Revenues from the sale of financial assets	0

6		Revenues from the sale of financial assets of the state	0	
	1	Revenues from the sale of financial assets of the state	0	
		1	Revenues from the sale of financial assets inside the country	0
		V. Deficit (profit) of budget	-979 017 756	
		VI. Non-oil deficit (profit)	-4 419 655 756	
		VII. Financing of the budget deficit (use of profit)	979 017 756	

APPENDIX 2
to the Law of the
Republic of Kazakhstan
"On the Republican budget for
2019 - 2021" dated November 30,
2018 No. 197- VI

Republican budget for 2020

Category	Name	Amount, thousand tenge
Class		
Subclass		
	I. Income	9 962 869 483
1	Tax revenues	7 237 855 635
1	Income tax	2 269 786 200
1	Corporate income tax	2 269 786 200
5	Domestic taxes on goods, works and services	3 516 848 841
1	Value added tax	2 967 740 432
2	Excise taxes	131 600 726
3	Revenues from the use of natural and other resources	396 259 668
4	Fees for conducting entrepreneurial and professional activities	5 774 629
5	Gambling tax	15 473 386
6	Taxes on international trade and external transactions	1 412 529 256
1	Customs payment	1 375 618 993
2	Other taxes on international trade and transactions	36 910 263
8	Mandatory payments levied for legally significant actions and (or) issuance of documents by the authorized state bodies or officials	38 691 338
1	State duty	38 691 338
2	Non-tax revenues	120 217 363
1	Income from state ownership	86 964 267
1	Receipts of part of the net income of state enterprises	2 102 184
3	Dividends on state-owned blocks of shares	17 445 474
4	Income from participation shares in legal entities owned by the state	4 976 889
5	Rental income from state-owned property	51 545 278

6	Rewards for placing budget funds into bank accounts	700 000
7	Rewards on credits loans issued from the state budget	2 094 302

9	Other income from state-owned property	8 100 140
2	Revenues from the sale of goods (works, services) by public institutions financed from the state budget	2 566 808
1	Revenues from the sale of goods (works, services) by public institutions financed from the state budget	2 566 808
3	Money receipts from public procurement organized by public institutions financed from the state budget	58 576
1	Money receipts from public procurement organized by public institutions financed from the state budget	58 576
4	Fines, penalties, sanctions, charges imposed by state institutions financed from the state budget, as well as maintained and financed from the budget (cost estimates) of the National Bank of the Republic of Kazakhstan	1 876 850
1	Fines, penalties, sanctions, charges imposed by state institutions financed from the state budget, as well as maintained and financed from the budget (cost estimates) of the National Bank of the Republic of Kazakhstan, with the exception of revenues from the oil sector organizations and to the victims compensation Fund	1 876 850
5	Grants	738 577
2	Financial assistance	738 577
6	Other non-tax revenues	28 012 285
1	Other non-tax revenues	28 012 285
3	Revenues from the sale of fixed capital	2 109 987
2	Sale of goods from the state material reserve	2 109 987
1	Sale of goods from the state material reserve	2 109 987
4	Transfers revenues	2 602 686 498
1	Transfers from subordinate bodies of state management	302 686 498
1	Transfers from regional budgets, budgets of the cities of republican significance, the capital city	302 686 498
4	Transfers from the National Fund	2 300 000 000
1	Transfers from the National Fund to the Republican budget	2 300 000 000
	II Costs	10 759 573 058
1	Public services of a general nature	423 873 139

101	Administration of the President of the Republic of Kazakhstan	7 044 330
001	Services on ensuring the activity of the Head of state	5 071 765
002	Services for predictive and analytical support of strategic aspects of domestic and foreign policy of the state	197 194
003	Services on ensuring the safety of the archive Fund, printed publications and their special use	294 439
008	Services on ensuring the activity of the Library of the First President of the Republic of Kazakhstan – Elbasy	976 274
009	Services on ensuring the activity of the Assembly of the people of Kazakhstan	504 658
104	Office of the Prime-Minister of the Republic of Kazakhstan	2 436 550
001	Services on ensuring the activity of the Prime- Minister of the Republic of Kazakhstan	2 436 550
106	National centre for human rights	151 607
001	Monitoring services for the observance of human and civil rights and freedoms	85 879
008	Strengthening the National preventive mechanism for the prevention of torture	65 728
107	Office of the Supreme Judicial Council of the Republic of Kazakhstan	280 509
001	Services on ensuring the activity of the Supreme Judicial Council of the Republic of Kazakhstan	280 509
201	Ministry of Internal Affairs of the Republic of Kazakhstan	82 757 869
001	Services on determination and organization of state policy implementation in the field of public order protection and ensuring public safety, penal system, prevention and liquidation of emergency situations of natural and man-made character	82 757 869
204	Ministry of Foreign Affairs of the Republic of Kazakhstan	70 832 074
001	Services for coordination of foreign policy activity	48 274 093
003	Delimitation and demarcation of the State border of the Republic of Kazakhstan	377 447
005	Foreign business trips	3 075 135
008	Provision of special, engineering and physical protection of diplomatic missions abroad	109 745
013	Representation of interests of the Republic of Kazakhstan in international organizations, statutory and other bodies of the Commonwealth of Independent States	424 508
017	Participation of the Republic of Kazakhstan in international organizations, other international and other bodies	15 440 797
019	Ensuring the implementation of information and image policy	3 130 349
217	Ministry of Finance of the Republic of Kazakhstan	83 389 578
001	Services on ensuring the budget planning, execution and control over the fulfillment of the state budget and combating economic and financial crimes and offenses	70 129 774
002	Carrying out audit of investment projects financed by international financial organizations	25 700

019	Payment of exchange rate difference on preferential housing loans	2 573
067	Political parties financing	6 728 163
072	Reforming the tax administration system	5 195 303
091	Construction of facilities and infrastructure of the Ministry of Finance of the Republic of Kazakhstan	558 381
094	State assets management	749 684
225	Ministry of Education and Science of the Republic of Kazakhstan	32 821 389
130	Basic financing of subjects of scientific and (or) scientific and technical activity	4 587 769
217	Development of science	28 233 620
241	Ministry of Energy of the Republic of Kazakhstan	8 558 165
001	Coordination services in the sphere of energy, nuclear energy, oil and gas and petrochemical industry and environmental protection	8 558 165
242	Ministry of Investment and Development of the Republic of Kazakhstan	34 886 938
001	Formation and implementation of the state policy in the sphere of standardization, metrology, industry, investments attraction, geology, formation of industrial policy, development of infrastructure and competitive market, transport and communications, construction, housing and communal services	10 719 904
222	Payment of bonuses on the deposits of housing construction savings	24 167 034
243	Ministry of National Economy of the Republic of Kazakhstan	22 945 283
001	Services on formation and development of economic, trade policy, policy in the field of consumer protection, regulation of activity of the subjects of natural monopolies and in the field of statistical activity, ensuring the protection of competition, coordination of activity in the field of regional development and entrepreneurship development	17 180 543
007	Improving the competitiveness of regions and improvement of the state management	90 650
057	Participation of Kazakhstan in the initiatives and instruments of the Organization for economic cooperation and development within the framework of cooperation of Kazakhstan with the Organization for economic cooperation and development	418 186
073	Ensuring the implementation of projects to promote sustainable development and growth of the Republic of Kazakhstan, carried out jointly with international financial organizations within the Framework partnership agreements	2 300 298
081	Provision of statistical information	2 491 256
096	Conducting research on socio-economic situation of the Republic of Kazakhstan in the framework of cooperation between the Republic of Kazakhstan and the Organization for economic cooperation and development	464 350
247	Ministry of Defense and Aerospace Industry of the Republic of Kazakhstan	3 004 395
	Formation and implementation of the state policy in the sphere of defense, aerospace and electronic industry, information security in the sphere of information and	

001	communication (cybersecurity), mobilization training and mobilization, formation and development of the state material reserve, participation in the unified military-technical policy and military-technical cooperation, leadership in field of formation, placement and implementation of the defense order	2 788 113
002	Creation of emergency call information system in case of accidents and catastrophes	216 282
248	Ministry of Social Development of the Republic of Kazakhstan	3 264 106
001	Formation of state policy in the sphere of social development	1 558 363
002	Implementation of the state policy in the sphere of public consent	1 705 743
406	Accounts committee for the control over fulfillment of the Republican budget	1 543 073
001	Services on ensuring control over fulfillment of the Republican budget	1 389 323
007	Improvement of the system of state audit and financial control	153 750
623	Agency of the Republic of Kazakhstan for civil service affairs and anti-corruption	4 633 539
001	Formation and implementation of a unified state policy in the sphere of public service	3 769 093
008	Institutional support of the regional hub in the sphere of public service and improvement of mechanisms of professionalization of the state apparatus, ensuring the quality of public services and prevention of corruption	615 972
012	Testing services for the personnel of the state service of the republic	248 474
637	Office of the Constitutional Council of the Republic of Kazakhstan	421 479
001	Ensuring the supremacy of the Constitution of the Republic of Kazakhstan on the territory of the Republic	421 479
690	Central election commission of the Republic of Kazakhstan	10 876 688
001	Organization of elections	691 482
002	Holding election	10 185 206
693	Logistics management	12 577 921
001	Services on ensuring the activity of the Parliament of the Republic of Kazakhstan	12 577 921
694	President's Affairs Administration of the Republic of Kazakhstan	41 447 646
001	Services on ensuing the activities of the Head of the state, the Prime-Minister and other officials of state bodies	41 447 646
2	Defense	695 951 048
201	Ministry of Internal Affairs of the Republic of Kazakhstan	63 121 070
060	Organization of activities in the field of prevention and elimination of natural and man-made emergencies	63 121 070

208	Ministry of Defense of the Republic of Kazakhstan	285 558 926
001	Services for determination and implementation of state policy in the field of organization defense and the Armed Forces of the Republic of Kazakhstan	2 375 205
047	Ensuring combat, mobilization readiness of the Armed Forces of the Republic of Kazakhstan	283 183 721
247	Ministry of Defense and Aerospace Industry of the Republic of Kazakhstan	347 271 052
017	Applied scientific researches in the field of military-industrial complex, and information security	618 035
018	Ensuring the fulfillment of the state defense order	346 653 017
3	Public order, security, legal, judicial, criminal-executive activity	628 760 805
104	Office of the Prime-Minister of the Republic of Kazakhstan	989 370
003	Services on providing courier communication of public institutions	989 370
201	Ministry of Internal Affairs of the Republic of Kazakhstan	194 070 919
015	Providing the population with identity documents, driver's licenses, documents, license plates for the state registration of vehicles	14 411 835
076	Protection of public order and ensuring public safety	128 322 722
077	Organization of activity of criminal-executive system	38 945 881
078	Implementation of operational investigative activity of the internal affairs bodies	12 390 481
217	Ministry of Finance of the Republic of Kazakhstan	6 269 300
096	Implementation of operational investigative activity and pre-trial investigation	6 269 300
221	Ministry of Justice of the Republic of Kazakhstan	41 630 189
001	Legal support of the state activity	11 224 394
005	Rendering legal assistance by lawyers	1 813 004
006	Scientific legal expertise of drafts of legislative acts and international treaties	76 360
009	Providing the population with legal information and maintaining a Unified system of legal information	1 120 517
047	Representation and protection of state interests, assessment of prospects of judicial or arbitration proceedings and legal expertise of drafts of subsoil use contracts and investment contracts	15 059 393
055	Ensuring the activity of the Institute of legislation of the Republic of Kazakhstan	358 843
059	Implementation of the project on institutional strengthening of the justice sector	5 280 315
065	Forensic services	6 697 363

410	National Security Committee of the Republic of Kazakhstan	265 823 102
001	Ensuring national security	265 823 102
411	Foreign intelligence service of the Republic of Kazakhstan "Syrbar"	10 156 097
001	Foreign intelligence support	10 156 097
501	The Supreme Court of the Republic of Kazakhstan	52 875 415
001	Providing judicial protection of the rights, freedoms and legitimate interests of citizens and organizations by judicial bodies	52 875 415
502	General Prosecutor's office of the Republic of Kazakhstan	23 734 471
001	Implementation of supreme supervision over the accurate and unified application of laws and subordinate acts in the Republic of Kazakhstan	23 732 609
015	Creating an operational system for providing legal statistical information	1 862
623	Agency of the Republic of Kazakhstan for civil service affairs and anti-corruption	13 258 227
014	Formation and implementation of a unified state policy on combating corruption crimes	13 258 227
681	State protection service of the Republic of Kazakhstan	19 953 715
001	Ensuring the safety of protected persons and objects	19 953 715
4	Education	724 246 207
104	Office of the Prime-Minister of the Republic of Kazakhstan	386 506
009	Target contribution to AEO "Nazarbayev University"	386 506
201	Ministry of Internal Affairs of the Republic of Kazakhstan	12 001 764
079	Training, professional development and retraining of personnel of the Ministry of Internal Affairs of the Republic of Kazakhstan	12 001 764
208	Ministry of Defense of the Republic of Kazakhstan	12 194 976
005	General education in specialized educational institutions	1 143 689
011	Training of specialists with higher and postgraduate professional education	10 397 672
017	Training of specialists in the organizations of technical and professional, post-secondary education	653 615
221	Ministry of Justice of the Republic of Kazakhstan	40 435
060	Professional development and retraining of forensic experts	40 435
225	Ministry of Education and Science of the Republic of Kazakhstan	649 935 660

001	Formation and implementation of the state policy in the field of education and science	4 647 550
060	Target contribution to AEO "Nazarbayev Intellectual schools"	21 199 432
092	Target contribution to AEO "Nazarbayev University"	8 306 466
098	Ensuring availability of pre-school education and training	3 702 327
099	Ensuring the availability of quality school education	352 672 520
203	Provision with personnel with technical and vocational education	2 399 724
204	Provision with personnel with higher and postgraduate education	240 692 501
221	Professional development and retraining of personnel of state organizations of preschool education	352 532
222	Professional development and retraining of personnel of state secondary education institutions	10 263 942
223	Professional development and retraining of personnel of state organizations of technical and vocational education	243 027
224	Professional development and retraining of personnel of state organizations of higher and postgraduate education	133 760
226	Stimulating productive innovations	1 735 297
227	Modernization of secondary education	3 586 582
226	Ministry of Healthcare of the Republic of Kazakhstan	27 672 824
003	Training of specialists in organizations of technical and professional, post-secondary education and providing social support to students	561 041
005	Professional development and retraining of health care organizations	1 334 776
006	Training of specialists with higher and postgraduate education and providing social support to students	25 777 007
240	Ministry of Culture and Sport of the Republic of Kazakhstan	17 451 446
005	Training and education of the children gifted in the arts and culture	1 335 244
006	Training of specialists in the organizations of technical, professional, post-secondary education and providing social support to students in the field of culture and arts	1 427 361
007	Professional development and retraining of personnel in the field of culture and arts	6 444
038	Training and education of the children gifted in sport	4 324 835
041	Training of personnel in the field of culture and arts	10 357 562
243	Ministry of National Economy of the Republic of Kazakhstan	153 376
017	Professional development and retraining of personnel in the field of entrepreneurship	153 376

247	Ministry of Defense and Aerospace industry of the Republic of Kazakhstan	29 993
005	Retraining and professional development of personnel in the space industry	29 993
501	The Supreme Court of the Republic of Kazakhstan	459 144
017	Organization of postgraduate education, retraining and professional development of judges	459 144
502	General Prosecutor's Office of the Republic of Kazakhstan	1 559 700
018	Professional development and postgraduate education of law enforcement officers	1 559 700
623	Agency of the Republic of Kazakhstan for Civil Service Affairs and Anti-Corruption	2 196 583
002	Professional development of civil servants	770 046
013	Training, retraining and professional development services for civil servants	1 426 537
694	President's Affairs Administration of the Republic of Kazakhstan	163 800
011	Professional development and retraining of medical organizations personnel	163 800
5	Healthcare	1 284 025 114
201	Ministry of Internal Affairs of the Republic of Kazakhstan	5 398 979
014	Services for treatment of servicemen, law enforcement officers and members of their families and rendering medical assistance to the victims of emergency situations	5 398 979
208	Ministry of Defense of the Republic of Kazakhstan	5 661 119
008	Medical support of the Armed Forces	5 661 119
225	Ministry of Education and Science of the Republic of Kazakhstan	612 057
019	Recovery, rehabilitation and organization recreation for children	612 057
226	Ministry of Healthcare of the Republic of Kazakhstan	1 259 471 752
001	Formation of the state policy in the field of health care	16 473 414
013	Applied scientific researches in the field of healthcare and sanitary-epidemiological welfare of the population	797 263
024	Target contribution to AEO "Nazarbayev University"	910 989
053	Provision of storage of special medical reserve and development of healthcare infrastructure	13 454 871
061	Social medical insurance: improving availability, quality, cost-effectiveness and financial protection	12 517 787
066	Provision of medical assistance within the framework of compulsory social medical insurance and its support	285 031 386
067	Provision of a guaranteed volume of free medical assistance	883 533 017
070	Public healthcare protection	46 753 025

694	President's Affairs Administration of the Republic of Kazakhstan	12 881 207
028	Ensuring the activities of medical organizations of the President's Affairs Administration of the Republic of Kazakhstan	12 881 207
6	Social assistance and social security	3 156 051 538
212	Ministry of Agriculture of the Republic of Kazakhstan	1 200 000
266	Implementation of measures for productive employment and mass entrepreneurship	1 200 000
213	Ministry of Labor and Social Protection of the Republic of Kazakhstan	3 154 851 538
001	Formation of the state policy in the field of labor, employment, social protection and migration of population	4 601 040
027	Social security of certain categories of citizens and their support for payments	3 116 900 556
034	Applied scientific researches in the field of labor protection	113 400
056	Provision of services for information and analytical support of social and labor sphere, modernization of employment policy	1 672 998
058	Providing social protection and assistance to the population at the national level, as well as improving the system of social protection and development of infrastructure	11 155 785
066	Implementation of program projects to promote sustainable development and growth of the Republic of Kazakhstan	6 401 463
067	Ensuring the implementation of projects carried out in cooperation with international organizations	884 449
068	Implementation of the Program for the development of productive employment and mass entrepreneurship	13 121 847
7	Housing and communal services	134 708 461
241	Ministry of Energy of the Republic of Kazakhstan	9 165 290
043	Targeted transfers for the development of regional budgets, budgets of the cities of republican significance, the capital city for the design, development and (or) arrangement of engineering and communication infrastructure within the Program of housing construction "Nurly Zher"	9 165 290
242	Ministry of Investment and Development of the Republic of Kazakhstan	125 543 171
228	Implementation of measures within the Program of housing construction "Nurly Zher"	62 574 575
229	Implementation of measures in the field of housing and communal services in the framework of Program of regional development until 2020	62 968 596
8	Culture, sport, tourism and information space	106 821 445
225	Ministry of Education and Science of the Republic of Kazakhstan	1 834 607
219	Providing access to scientific and historical values, scientific and technical, scientific and pedagogical information	1 834 607

240	Ministry of Culture and Sport of the Republic of Kazakhstan	55 824 230
001	Formation of state policy in the field of culture, sport and tourism	1 332 553
017	Ensuring domestic political stability and strengthening Kazakhstan's patriotism	19 234
021	Development of the state language and other languages of the people of Kazakhstan	773 513
033	Increase of competitiveness of the sphere of culture and art, preservation, study and popularization of the Kazakhstani cultural heritage and increase of efficiency of archival business realization	28 668 784
035	Support for the development of mass sports and national sports	522 605
036	Development of high performance sports	23 464 742
043	Formation of the national tourist product and its promotion on the international and domestic market	1 042 799
245	Ministry of Information and Communication of the Republic of Kazakhstan	42 162 215
003	Implementation of the state information policy	42 162 215
248	Ministry of Social Development of the Republic of Kazakhstan	1 578 290
003	Implementation of the state youth and family policy	660 409
004	Strengthening the relationship between civil society institutions and the state	917 881
694	President's Affairs Administration of the Republic of Kazakhstan	5 422 103
006	Implementation of the state information policy	717 227
015	Development of infrastructure of Shchuchinsk-Borovoye resort area	4 509 837
029	Formation of the tourist image in Shchuchinsk-Borovoye resort area	195 039
9	Fuel and energy complex and subsoil use	80 327 532
225	Ministry of Education and Science of the Republic of Kazakhstan	414 444
024	Monitoring of seismological information	414 444
241	Ministry of Energy of the Republic of Kazakhstan	71 045 753
003	Targeted transfers for the development of regional budgets, budgets of the cities of republican significance, the capital city for the development of gas transportation system	28 163 060
036	Development of nuclear and energy projects	2 803 515
041	Development of heat and power industry	40 079 178
242	Ministry of Investment and Development of the Republic of Kazakhstan	8 867 335
056	Ensuring energy efficiency of economic sectors	381 205
089	Ensuring rational and integrated use of mineral resources and improving geological study of the territory of the Republic of Kazakhstan	7 996 578

244	Compensation of damage to the employees of liquidated mines, transferred to the limited liability partnership "Karagandalikvidshat"	489 552
10	Agriculture, water, forestry, fisheries, specially protected natural areas, protection of the environment and wildlife, land relations	237 541 480
212	Ministry of Agriculture of the Republic of Kazakhstan	227 800 784
001	Planning, regulation, management in the sphere of agriculture, natural and land resources use	13 527 092
249	Creating conditions for the development of livestock production and sales of livestock products	22 279 202
250	Improving access to financial services	120 429 630
254	Effective management of water resources	23 910 507
255	Creating conditions for the development of production, sales of crop production	6 721 529
256	Management, ensuring conservation and development of forest resources and wildlife	21 284 810
259	Improving access to information on land resources	11 312 140
267	Increasing availability to knowledge and scientific researches	8 248 404
268	Improvement of irrigation and drainage systems	87 470
241	Ministry of Energy of the Republic of Kazakhstan	8 906 213
037	Stabilization and improvement the quality of the environment	113 808
038	Reducing greenhouse gas emissions	142 149
039	Development of hydrometeorological and environmental monitoring	7 837 958
044	Promoting Kazakhstan's accelerated transition to a green economy by promoting technology and best practices, business development and investments	812 298
694	President's Affairs Administration of the Republic of Kazakhstan	834 483
007	Protection, defense, reproduction of forests and wildlife	834 483
11	Industry, architecture, urban planning and construction activities	20 854 186
241	Ministry of Energy of the Republic of Kazakhstan	133 200
040	Development of petrochemical industry and local content in subsoil use contracts	133 200
242	Ministry of Investment and Development of the Republic of Kazakhstan	20 364 915
057	Applied scientific researches of technological character in the field of industry	1 694 020
090	Promoting development of industrial branches and industrial safety	17 352 207
225	Implementation of measures on improvement architectural, urban planning and construction activities	1 318 688
247	Ministry of Defense and Aerospace Industry of the Republic of Kazakhstan	356 071

006	Ensuring the storage of information	356 071
12	Transport and communications	576 730 649
242	Ministry of Investment and Development of the Republic of Kazakhstan	506 184 191
003	Development of automobile roads at the national level	212 919 659
013	Subsidizing regular domestic flights	2 685 007
015	Subsidizing railway passenger traffic on socially significant interregional communications	26 600 000
091	Repair and organization of maintenance aimed at improving the quality of public roads	208 485 765
092	Development, maintenance of water transport and water infrastructure	12 061 752
212	Subsidizing interest rates for crediting and financial leasing for the purchase of carriages by passengers carriers on socially important directions and operators of carriages (containers)	1 631 342
213	Ensuring the development of urban rail transport	10 000 000
233	Fulfillment of obligations under the contract of trust management of state property	31 800 666
245	Ministry of Information and Communication of the Republic of Kazakhstan	64 212 969
001	Formation and implementation of state policy in the sphere of communications, information and informatization	2 209 109
002	Development of "electronic government", information and communication infrastructure and information security	62 003 860
247	Ministry of Defense and Aerospace Industry of the Republic of Kazakhstan	6 333 489
008	Applied scientific researches in the field of space activities	356 890
010	Securing and expanding the use of space infrastructure	5 976 599
13	Others	378 219 364
204	Ministry of Foreign Affairs of the Republic of Kazakhstan	900 000
006	Representation costs	900 000
213	Ministry of Labor and Social Protection of the Republic of Kazakhstan	77 525 070
069	Target current transfers to regional budgets, budgets of cities of republican significance, the capital city on increasing the wages of certain categories of civil servants, employees of organizations maintained at the expense of the state budget, employees of state-owned enterprises in connection with the change in the minimum wage	77 525 070
217	Ministry of Finance of the Republic of Kazakhstan	220 963 294
010	Reserve of the Government of the Republic of Kazakhstan	120 000 000

042	New initiatives costs	77 616 795
099	Target transfer to JSC "Administration of International financial center "Astana"	20 000 000
120	Implementation of state obligations on public-private partnership projects	3 346 499
242	Ministry of Investment and Development of the Republic of Kazakhstan	6 674 340
061	Services in the sphere of technical regulation and metrology	2 095 530
120	Implementation of state obligations on public-private partnership projects	305 416
204	Creating conditions for attracting investments	3 644 338
205	Ensuring innovative development of the Republic of Kazakhstan	629 056
243	Ministry of National Economy of the Republic of Kazakhstan	38 603 536
062	Development or adjustment, as well as carrying out necessary examinations of feasibility studies of budgetary investment projects and competitive documentation of projects of public-private partnership, concession projects, advisory support of projects of public-private partnership and concession projects	645 000
087	Implementation of measures within the framework of State program of business support and development "Business road map-2020"	37 958 536
245	Ministry of Information and Communication of the Republic of Kazakhstan	13 122 579
120	Implementation of state obligations on public-private partnership projects	13 122 579
247	Ministry of Defense and Aerospace Industry of the Republic of Kazakhstan	11 715 640
012	Implementation of measures for mobilization preparation, mobilization and formation of the state material reserve	11 715 640
694	President's Affairs Administration of the Republic of Kazakhstan	8 714 905
008	Construction and reconstruction of facilities of the President's Affairs Administration of the Republic of Kazakhstan	8 714 905
14	Debt service	709 716 439
217	Ministry of Finance of the Republic of Kazakhstan	709 716 439
013	Servicing of governmental debt	709 716 439
15	Transfers	1 601 745 651
217	Ministry of Finance of the Republic of Kazakhstan	1 601 745 651
400	Subventions to regional budgets	1 601 745 651

	III Net budget crediting	97 646 702
	Budget credits	196 137 864
7	Housing and communal services	4 518 179
241	Ministry of Energy of the Republic of Kazakhstan	662 500
042	Crediting of regional budgets, budgets of cities of republican significance, the capital city for reconstruction and construction of heating systems	662 500
242	Ministry of Investment and Development of the Republic of Kazakhstan	3 855 679
224	Crediting of regional budgets, budgets of cities of republican significance, the capital city for reconstruction and construction of systems of heat, water supply and water disposal	3 855 679
10	Agriculture, water, forestry, fisheries, specially protected natural areas, protection of the environment and wildlife, land relations	120 588 327
212	Ministry of Agriculture of the Republic of Kazakhstan	104 759 007
262	Crediting of JSC "Agrarian credit corporation" for the activities to support the subjects of agro-industrial complex	60 000 000
264	Crediting of regional budgets for the development of productive employment and mass entrepreneurship	44 759 007
243	Ministry of National Economy of the Republic of Kazakhstan	15 829 320
034	Budget credits to local executive bodies for implementation the measures of social support for specialists	15 829 320
11	Industry, architecture, urban planning and construction activities	40 000 000
242	Ministry of Investment and Development of the Republic of Kazakhstan	40 000 000
246	Crediting of JSC "National managing holding "Baiterek" with subsequent crediting of JSC " Kazakhstan Development Bank" to stimulate export financing	40 000 000
13	Others	31 031 358
217	Ministry of Finance of the Republic of Kazakhstan	592 234
011	Fulfillment of obligations under state guarantees	592 234
242	Ministry of Investment and Development of the Republic of Kazakhstan	21 128 000
220	Crediting of JSC " National managing holding "Baiterek" to ensure the competitiveness and sustainability of national economy	21 128 000
243	Ministry of National Economy of the Republic of Kazakhstan	9 311 124
048	Crediting of regional budgets, budgets of cities of republican significance, the capital city to promote the development of entrepreneurship in regional centers, cities of Astana , Almaty, Shymkent, Semey and monotowns	9 311 124
Category		
Class		

Subclass	Name	Amount, thousand tenge
	Repayment of budget credits	98 491 162
5	Repayment of budget credits	98 491 162
1	Repayment of budget credits	98 491 162
1	Repayment of budget credits issued from the state budget	98 491 162
Functional group		Amount, thousand tenge
Administrator	Name	
Program		
	IV. Balance on transactions with financial assets	103 395 302
	Purchase of financial assets	103 395 302
1	Public services of a general nature	10 323 096
217	Ministry of Finance of the Republic of Kazakhstan	10 323 096
006	Purchase of shares of international financial organizations	10 323 096
10	Agriculture, water, forestry, fisheries, specially protected natural areas, protection of the environment and wildlife, land relations	52 874 100
212	Ministry of Agriculture of the Republic of Kazakhstan	52 874 100
241	Increase in the authorized capital of the Republican state enterprise on the right of economic management "Kazvodkhoz"	5 174 100
258	Increase in the authorized capital of JSC "National managing holding "KazAgro" for implementation of the state policy to stimulate the development of agro-industrial complex	40 000 000
269	Increase in the authorized capital of the NAO "National agrarian scientific and educational center" for modernization of scientific organizations	7 700 000
11	Industry, architecture, urban planning and construction activities	34 000 000
242	Ministry of Investment and Development of the Republic of Kazakhstan	34 000 000
245	Increase of the authorized capital of JSC "National managing holding "Baiterek" with subsequent increase of the authorized capital of JSC "Export insurance company "KazakhExport" for the support of Kazakhstani producers of non-oil goods and service providers in foreign markets and strengthening their competitiveness through the provision of effective financial measures for export support	34 000 000

12	Transport and communication	4 370 841
245	Ministry of Information and Communication of the Republic of Kazakhstan	4 370 841
004	Increase in the authorized capital of JSC " National infocommunication holding "Zerde" for implementation and development of digital broadcasting	4 370 841
13	Others	1 827 265
247	Ministry of Defense and Aerospace industry of the Republic of Kazakhstan	1 827 265
015	Increase in the authorized capital of JSC "National company Kazakhstan engineering" in order to increase the authorized capital of JSC "Petropavlovsk heavy engineering plant"	1 270 418
016	Increase in the authorized capital of JSC "National company Kazakhstan engineering" in order to increase the authorized capital of JSC "S. M. Kirov Plant "	556 847
Category	Name	Amount, thousand tenge
Class		
Subclass		
	Revenues from the sale of financial assets	0
6	Revenues from the sale of financial assets of the state	0
1	Revenues from the sale of financial assets of the state	0
1	Revenues from the sale of financial assets inside the country	0
Name		Amount, thousand tenge
	V. Deficit (profit) of budget	-997 745 579
	VI. Non-oil deficit (profit)	-4 292 453 579
	VII. Financing of the budget deficit (use of profit)	997 745 579

APPENDIX 3
to the Law of the
Republic of Kazakhstan
"On the Republican budget for
2019 - 2021" dated
November 30, 2018
No. 197-VI LRK

Republican budget for 2021

Category	Name	Amount, thousand tenge
Class		
Subclass		

	I. Income	10 313 465 805
1	Tax revenues	7 868 267 107
1	Income tax	2 545 212 000
1	Corporate income tax	2 545 212 000
5	Domestic taxes on goods, works and services	3 840 989 955
1	Value added tax	3 265 985 430
2	Excise taxes	145 048 319
3	Revenues from the use of natural and other resources	407 964 510
4	Fees for conducting entrepreneurial and professional activities	5 976 741
5	Gambling tax	16 014 955
6	Taxes on international trade and external transactions	1 442 019 617
1	Customs payment	1 403 559 123
2	Other taxes on international trade and transactions	38 460 494
8	Mandatory payments levied for legally significant actions and (or) issuance of documents by the authorized state bodies or officials	40 045 535
1	State duty	40 045 535
2	Non-tax revenues	129 046 708
1	Income from state-owned property	94 719 591
1	Receipts of part of the net income of state enterprises	6 617 875
3	Dividends on state-owned blocks of shares	19 150 433
4	Income from participation shares in legal entities owned by the state	4 916 416
5	Rental income from state-owned property	51 643 805
6	Rewards for placing budget funds into bank accounts	700 000
7	Rewards on credits loans issued from the state budget	3 310 829

9	Other income from state-owned property	8 380 233
2	Revenues from the sale of goods (works, services) by public institutions financed from the state budget	2 566 808
1	Revenues from the sale of goods (works, services) by public institutions financed from the state budget	2 566 808
3	Money receipts from public procurement organized by public institutions financed from the state budget	60 626
1	Money receipts from public procurement organized by public institutions financed from the state budget	60 626
4	Fines, penalties, sanctions, charges imposed by state institutions financed from the state budget, as well as maintained and financed from the budget (cost estimates) of the National Bank of the Republic of Kazakhstan	1 942 540
1	Fines, penalties, sanctions, charges imposed by state institutions financed from the state budget, as well as maintained and financed from the budget (cost estimates) of the National Bank of the Republic of Kazakhstan, with the exception of revenues from the oil sector organizations and to the victims compensation Fund	1 942 540
5	Grants	118 388
2	Financial assistance	118 388
6	Other non-tax revenues	29 638 755
1	Other non-tax revenues	29 638 755
3	Revenues from the sale of fixed capital	1 010 760
2	Sale of goods from the state material reserve	1 010 760
1	Sale of goods from the state material reserve	1 010 760
4	Transfers revenues	2 315 141 230
1	Transfers from subordinate bodies of state management	315 141 230
1	Transfers from regional budgets, budgets of the cities of republican significance, the capital city	315 141 230
4	Transfers from the National Fund	2 000 000 000
1	Transfers from the National Fund to the Republican budget	2 000 000 000

Functional group	Name	Amount, thousand tenge
Administrator		
Program		

	II Costs	11 177 759 633
1	Public services of a general nature	399 117 527
101	Administration of the President of the Republic of Kazakhstan	7 031 471
001	Services on ensuring the activity of the Head of state	5 071 765
002	Services for predictive and analytical support of strategic aspects of domestic and foreign policy of the state	197 194
003	Services on ensuring the safety of the archive Fund, printed publications and their special use	281 580
008	Services on ensuring the activity of the Library of the First President of the Republic of Kazakhstan – Elbasy	976 274
009	Services on ensuring the activity of the Assembly of the people of Kazakhstan	504 658
104	Office of the Prime-Minister of the Republic of Kazakhstan	2 436 550
001	Services on ensuring the activity of the Prime- Minister of the Republic of Kazakhstan	2 436 550
106	National centre for human rights	154 509
001	Monitoring services for the observance of human and civil rights and freedoms	85 879
008	Strengthening the National preventive mechanism for the prevention of torture	68 630
107	Office of the Supreme Judicial Council of the Republic of Kazakhstan	280 509
001	Services on ensuring the activity of the Supreme Judicial Council of the Republic of Kazakhstan	280 509
201	Ministry of Internal Affairs of the Republic of Kazakhstan	82 462 288
001	Services on determination and organization of state policy implementation in the field of public order protection and ensuring public safety, penal system, prevention and liquidation of emergency situations of natural and man-made character	82 462 288
204	Ministry of Foreign Affairs of the Republic of Kazakhstan	70 653 598
001	Services for coordination of foreign policy activity	48 279 092
003	Delimitation and demarcation of the State border of the Republic of Kazakhstan	189 852
005	Foreign business trips	3 075 213
008	Provision of special, engineering and physical protection of diplomatic missions abroad	113 755
013	Representation of interests of the Republic of Kazakhstan in international organizations, statutory and other bodies of the Commonwealth of Independent States	424 540
017	Participation of the Republic of Kazakhstan in international organizations, other international and other bodies	15 440 797
019	Ensuring the implementation of information and image policy	3 130 349
217	Ministry of Finance of the Republic of Kazakhstan	77 904 058

001	Services on ensuring the budget planning, execution and control over the fulfillment of the state budget and combating economic and financial crimes and offenses	70 130 908
002	Carrying out audit of investment projects financed by international financial organizations	26 710
019	Payment of exchange rate difference on preferential housing loans	2 572
067	Political parties financing	6 997 193
Functional group	Name	Amount, thousand tenge
Administrator		
Program		
094	State assets management	746 675
225	Ministry of Education and Science of the Republic of Kazakhstan	32 738 519
130	Basic financing of subjects of scientific and (or) scientific and technical activity	4 591 235
217	Development of science	28 147 284
241	Ministry of Energy of the Republic of Kazakhstan	8 558 165
001	Coordination services in the sphere of energy, nuclear energy, oil and gas and petrochemical industry and environmental protection	8 558 165
242	Ministry of Investment and Development of the Republic of Kazakhstan	34 266 545
001	Formation and implementation of the state policy in the sphere of standardization, metrology, industry, investments attraction, geology, formation of industrial policy, development of infrastructure and competitive market, transport and communications, construction, housing and communal services	10 636 617
222	Payment of bonuses on the deposits of housing construction savings	23 629 928
243	Ministry of National Economy of the Republic of Kazakhstan	18 866 661
001	Services on formation and development of economic, trade policy, policy in the field of consumer protection, regulation of activity of the subjects of natural monopolies and in the field of statistical activity, ensuring the protection of competition, coordination of activity in the field of regional development and entrepreneurship development	16 874 421
081	Provision of statistical information	1 992 240
247	Ministry of Defense and Aerospace Industry of the Republic of Kazakhstan	2 045 636
001	Formation and implementation of the state policy in the sphere of defense, aerospace and electronic industry, information security in the sphere of information and communication (cybersecurity), mobilization training and mobilization, formation and development of the state material reserve, participation in the unified military-technical	

	policy and military-technical cooperation, leadership in field of formation, placement and implementation of the defense order	1 829 354
002	Creation of emergency call information system in case of accidents and catastrophes	216 282
248	Ministry of Social Development of the Republic of Kazakhstan	3 268 681
001	Formation of state policy in the sphere of social development	1 561 408
002	Implementation of the state policy in the sphere of public consent	1 707 273
406	Accounts committee for the control over fulfillment of the Republican budget	1 452 070
001	Services on ensuring control over fulfillment of the Republican budget	1 334 816
007	Improvement of the system of state audit and financial control	117 254
623	Agency of the Republic of Kazakhstan for civil service affairs and anti-corruption	3 962 630
001	Formation and implementation of a unified state policy in the sphere of public service	3 714 156
012	Testing services for the personnel of the state service of the republic	248 474
637	Office of the Constitutional Council of the Republic of Kazakhstan	421 479
001	Ensuring the supremacy of the Constitution of the Republic of Kazakhstan on the territory of the Republic	421 479
690	Central election commission of the Republic of Kazakhstan	3 098 010
001	Organization of elections	617 016
002	Holding election	2 480 994
693	Logistics management	12 520 793
001	Services on ensuring the activity of the Parliament of the Republic of Kazakhstan	12 520 793
694	President's Affairs Administration of the Republic of Kazakhstan	36 995 355
001	Services on ensuring the activity of the Head of state, the Prime-Minister and other officials of state bodies	36 995 355
2	Defense	708 083 809
201	Ministry of Internal Affairs of the Republic of Kazakhstan	55 078 179
060	Organization of activities in the field of prevention and elimination of natural and man-made emergencies	55 078 179
208	Ministry of Defense of the Republic of Kazakhstan	278 591 341
001	Services for determination and implementation of state policy in the field of organization defense and the Armed Forces of the Republic of Kazakhstan	2 375 205

047	Ensuring combat, mobilization readiness of the Armed Forces of the Republic of Kazakhstan	276 216 136
247	Ministry of Defense and Aerospace Industry of the Republic of Kazakhstan	374 414 289
017	Applied scientific researches in the field of military-industrial complex, and information security	584 054
018	Ensuring the fulfillment of the state defense order	373 830 235
3	Public order, security, legal, judicial, criminal-executive activity	587 423 590
104	Office of the Prime-Minister of the Republic of Kazakhstan	989 370
003	Services on providing courier communication of public institutions	989 370
201	Ministry of Internal Affairs of the Republic of Kazakhstan	194 948 530
015	Providing the population with identity documents, driver's licenses, documents, license plates for the state registration of vehicles	14 305 854
076	Protection of public order and ensuring public safety	131 922 790
077	Organization of activity of criminal-executive system	36 274 663
078	Implementation of operational investigative activity of the internal affairs bodies	12 445 223
217	Ministry of Finance of the Republic of Kazakhstan	6 268 895
096	Implementation of operational investigative activity and pre-trial investigation	6 268 895
221	Ministry of Justice of the Republic of Kazakhstan	36 323 696
001	Legal support of the state activity	11 198 235
005	Rendering legal assistance by lawyers	1 813 004
006	Scientific legal expertise of drafts of legislative acts and international treaties	76 360
Functional group	Name	Amount, thousand tenge
Administrator		
Program		
009	Providing the population with legal information and maintaining a Unified system of legal information	1 120 517
047	Representation and protection of state interests, assessment of prospects of judicial or arbitration proceedings and legal expertise of drafts of subsoil use contracts and investment contracts	15 059 393
055	Ensuring the activity of the Institute of legislation of the Republic of Kazakhstan	358 824
065	Forensic services	6 697 363

410	National Security Committee of the Republic of Kazakhstan	228 696 658
001	Ensuring national security	228 696 658
411	Foreign intelligence service of the Republic of Kazakhstan "Syrbar"	10 270 373
001	Ensuring national security	10 270 373
501	The Supreme Court of the Republic of Kazakhstan	52 849 069
001	Providing judicial protection of the rights, freedoms and legitimate interests of citizens and organizations by judicial bodies	52 849 069
502	General Prosecutor's office of the Republic of Kazakhstan	23 865 185
001	Implementation of supreme supervision over the accurate and unified application of laws and subordinate acts in the Republic of Kazakhstan	23 863 323
015	Creating an operational system for providing legal statistical information	1 862
623	Agency of the Republic of Kazakhstan for civil service affairs and anti-corruption	13 261 539
014	Formation and implementation of a unified state policy on combating corruption crimes	13 261 539
681	State protection service of the Republic of Kazakhstan	19 950 275
001	Ensuring the safety of protected persons and objects	19 950 275
4	Education	799 098 687
104	Office of the Prime-Minister of the Republic of Kazakhstan	386 506
009	Target contribution to AEO "Nazarbayev University"	386 506
201	Ministry of Internal Affairs of the Republic of Kazakhstan	12 031 112
079	Training, professional development and retraining of personnel of the Ministry of Internal Affairs of the Republic of Kazakhstan	12 031 112
208	Ministry of Defense of the Republic of Kazakhstan	12 157 314
005	General education in specialized educational institutions	1 144 939
011	Training of specialists with higher and postgraduate professional education	10 358 041
017	Training of specialists in the organizations of technical and professional, post-secondary education	654 334
221	Ministry of Justice of the Republic of Kazakhstan	40 435
060	Professional development and retraining of forensic experts	40 435
225	Ministry of Education and Science of the Republic of Kazakhstan	726 250 598

001	Formation and implementation of the state policy in the field of education and science	4 673 940
060	Target contribution to AEO "Nazarbayev Intellectual schools"	20 019 761
092	Target contribution to AEO "Nazarbayev University"	7 705 044
098	Ensuring availability of pre-school education and training	3 702 515
099	Ensuring the availability of quality school education	399 724 774
203	Provision with personnel with technical and vocational education	1 977 369
204	Provision with personnel with higher and postgraduate education	274 181 142
221	Professional development and retraining of personnel of state organizations of preschool education	352 867
222	Professional development and retraining of personnel of state secondary education institutions	9 941 188
223	Professional development and retraining of personnel of state organizations of technical and vocational education	248 601
224	Professional development and retraining of personnel of state organizations of higher and postgraduate education	136 815
227	Modernization of secondary education	3 586 582
226	Ministry of Healthcare of the Republic of Kazakhstan	26 238 013
003	Training of specialists in organizations of technical and professional, post-secondary education and providing social support to students	564 644
005	Professional development and retraining of health care organizations	1 333 644
006	Training of specialists with higher and postgraduate education and providing social support to students	24 339 725
240	Ministry of Culture and Sport of the Republic of Kazakhstan	17 439 505
005	Training and education of the children gifted in the arts and culture	1 342 671
006	Training of specialists in the organizations of technical, professional, post-secondary education and providing social support to students in the field of culture and arts	1 427 361
007	Professional development and retraining of personnel in the field of culture and arts	6 444
038	Training and education of the children gifted in sport	4 324 835
041	Training of personnel in the field of culture and arts	10 338 194
243	Ministry of National Economy of the Republic of Kazakhstan	153 376
017	Professional development and retraining of personnel in the field of entrepreneurship	153 376
247	Ministry of Defense and Aerospace industry of the Republic of Kazakhstan	29 993

005	Retraining and professional development of personnel in the space industry	29 993
501	The Supreme Court of the Republic of Kazakhstan	459 144
017	Organization of postgraduate education, retraining and professional development of judges	459 144
502	General Prosecutor's Office of the Republic of Kazakhstan	1 523 986
018	Professional development and postgraduate education of law enforcement officers	1 523 986
623	Agency of the Republic of Kazakhstan for Civil Service Affairs and Anti-Corruption	2 224 905
002	Professional development of civil servants	798 368
013	Training, retraining and professional development services for civil servants	1 426 537
694	President's Affairs Administration of the Republic of Kazakhstan	163 800
011	Professional development and retraining of medical organizations personnel	163 800
5	Healthcare	1 338 173 577
201	Ministry of Internal Affairs of the Republic of Kazakhstan	5 402 324
014	Services for treatment of servicemen, law enforcement officers and members of their families and rendering medical assistance to the victims of emergency situations	5 402 324
208	Ministry of Defense of the Republic of Kazakhstan	5 663 026
008	Medical support of the Armed Forces	5 663 026
225	Ministry of Education and Science of the Republic of Kazakhstan	611 921
019	Recovery, rehabilitation and organization recreation for children	611 921
226	Ministry of Healthcare of the Republic of Kazakhstan	1 313 615 099
001	Formation of the state policy in the field of health care	16 618 229
024	Target contribution to AEO "Nazarbayev University"	911 439
053	Provision of storage of special medical reserve and development of healthcare infrastructure	7 907 347
061	Social medical insurance: improving availability, quality, cost-effectiveness and financial protection	6 000 205
066	Provision of medical assistance within the framework of compulsory social medical insurance and its support	347 348 548
067	Provision of a guaranteed volume of free medical assistance	888 044 747
070	Public healthcare protection	46 784 584
694	President's Affairs Administration of the Republic of Kazakhstan	12 881 207
028	Ensuring the activities of medical organizations of the President's Affairs Administration of the Republic of Kazakhstan	12 881 207

6	Social assistance and social security	3 354 478 007
212	Ministry of Agriculture of the Republic of Kazakhstan	1 200 000
266	Implementation of measures for productive employment and mass entrepreneurship	1 200 000
213	Ministry of Labor and Social Protection of the Republic of Kazakhstan	3 353 278 007
001	Formation of the state policy in the field of labor, employment, social protection and migration of population	4 522 373
027	Social security of certain categories of citizens and their support for payments	3 321 459 675
056	Provision of services for information and analytical support of social and labor sphere, modernization of employment policy	1 651 999
058	Providing social protection and assistance to the population at the national level, as well as improving the system of social protection and development of infrastructure	11 237 106
067	Ensuring the implementation of projects carried out in cooperation with international organizations	635 735
068	Implementation of the Program for the development of productive employment and mass entrepreneurship	13 771 119

7	Housing and communal services	82 316 783
241	Ministry of Energy of the Republic of Kazakhstan	1 083 000
043	Targeted transfers for the development of regional budgets, budgets of the cities of republican significance, the capital city for the design, development and (or) arrangement of engineering and communication infrastructure within the Program of housing construction "Nurly Zher"	1 083 000
242	Ministry of Investment and Development of the Republic of Kazakhstan	81 233 783
228	Implementation of measures within the Program of housing construction "Nurly Zher"	44 294 070
229	Implementation of measures in the field of housing and communal services in the framework of Program of regional development until 2020	36 939 713
8	Culture, sport, tourism and information space	99 555 983
225	Ministry of Education and Science of the Republic of Kazakhstan	1 834 607
219	Providing access to scientific and historical values, scientific and technical, scientific and pedagogical information	1 834 607
240	Ministry of Culture and Sport of the Republic of Kazakhstan	53 090 745
001	Formation of state policy in the field of culture, sport and tourism	1 334 359
017	Ensuring domestic political stability and strengthening Kazakhstan's patriotism	19 234
021	Development of the state language and other languages of the people of Kazakhstan	591 590

033	Increase of competitiveness of the sphere of culture and art, preservation, study and popularization of the Kazakhstani cultural heritage and increase of efficiency of archival business realization	26 115 311
035	Support for the development of mass sports and national sports	522 619
036	Development of high performance sports	23 464 742
043	Formation of the national tourist product and its promotion on the international and domestic market	1 042 890
245	Ministry of Information and Communication of the Republic of Kazakhstan	42 162 215
003	Implementation of the state information policy	42 162 215
248	Ministry of Social Development of the Republic of Kazakhstan	1 549 750
003	Implementation of the state youth and family policy	631 869
004	Strengthening the relationship between civil society institutions and the state	917 881
694	President's Affairs Administration of the Republic of Kazakhstan	918 666
006	Implementation of the state information policy	721 627
029	Formation of the tourist image in Shchuchinsk-Borovoye resort area	197 039
9	Fuel and energy complex and subsoil use	49 805 015
225	Ministry of Education and Science of the Republic of Kazakhstan	414 444
024	Monitoring of seismological information	414 444
241	Ministry of Energy of the Republic of Kazakhstan	40 566 788
003	Targeted transfers for the development of regional budgets, budgets of the cities of republican significance, the capital city for the development of gas transportation system	22 771 769
036	Development of nuclear and energy projects	2 803 515
041	Development of heat and power industry	14 991 504
242	Ministry of Investment and Development of the Republic of Kazakhstan	8 823 783
056	Ensuring energy efficiency of economic sectors	381 205
089	Ensuring rational and integrated use of mineral resources and improving geological study of the territory of the Republic of Kazakhstan	7 953 026
244	Compensation of damage to the employees of liquidated mines, transferred to the limited liability partnership "Karagandalikvidshat"	489 552
10	Agriculture, water, forestry, fisheries, specially protected natural areas, protection of the environment and wildlife, land relations	218 741 075
212	Ministry of Agriculture of the Republic of Kazakhstan	209 009 904
001	Planning, regulation, management in the sphere of agriculture, natural and land resources use	13 556 982
249	Creating conditions for the development of livestock production and sales of livestock products	22 291 385

250	Improving access to financial services	120 686 630
254	Effective management of water resources	12 516 528
255	Creating conditions for the development of production, sales of crop production	6 621 846
256	Management, ensuring conservation and development of forest resources and wildlife	21 284 810
259	Improving access to information on land resources	11 315 381
267	Increasing availability to knowledge and scientific researches	648 872
268	Improvement of irrigation and drainage systems	87 470
241	Ministry of Energy of the Republic of Kazakhstan	8 895 785
037	Stabilization and improvement the quality of the environment	113 808
038	Reducing greenhouse gas emissions	142 149
039	Development of hydrometeorological and environmental monitoring	7 827 530
044	Promoting Kazakhstan's accelerated transition to a green economy by promoting technology and best practices, business development and investments	812 298
694	President's Affairs Administration of the Republic of Kazakhstan	835 386
007	Protection, defense, reproduction of forests and wildlife	835 386
11	Industry, architecture, urban planning and construction activities	6 867 598
241	Ministry of Energy of the Republic of Kazakhstan	133 200
040	Development of petrochemical industry and local content in subsoil use contracts	133 200
242	Ministry of Investment and Development of the Republic of Kazakhstan	6 378 327
057	Applied scientific researches of technological character in the field of industry	1 694 020
090	Promoting development of industrial branches and industrial safety	3 365 619
225	Implementation of measures on improvement architectural, urban planning and construction activities	1 318 688
247	Ministry of Defense and Aerospace Industry of the Republic of Kazakhstan	356 071
006	Ensuring the storage of information	356 071
12	Transport and communications	565 053 082
242	Ministry of Investment and Development of the Republic of Kazakhstan	494 567 898
003	Development of automobile roads at the national level	220 016 225
013	Subsidizing regular domestic flights	2 685 007
015	Subsidizing railway passenger traffic on socially significant interregional communications	26 600 000

091	Repair and organization of maintenance aimed at improving the quality of public roads	190 870 220
092	Development, maintenance of water transport and water infrastructure	13 061 752
212	Subsidizing interest rates for crediting and financial leasing for the purchase of carriages by passengers carriers on socially important directions and operators of carriages (containers)	1 631 342
213	Ensuring the development of urban rail transport	10 000 000
233	Fulfillment of obligations under the contract of trust management of state property	29 703 352
245	Ministry of Information and Communication of the Republic of Kazakhstan	64 187 048
001	Formation and implementation of state policy in the sphere of communications, information and informatization	2 183 188
002	Development of "electronic government", information and communication infrastructure and information security	62 003 860
247	Ministry of Defense and Aerospace Industry of the Republic of Kazakhstan	6 298 136
008	Applied scientific researches in the field of space activities	358 634
010	Securing and expanding the use of space infrastructure	5 939 502
13	Others	606 182 725
204	Ministry of Foreign Affairs of the Republic of Kazakhstan	900 000
006	Representation costs	900 000
213	Ministry of Labor and Social Protection of the Republic of Kazakhstan	77 525 070
069	Target current transfers to regional budgets, budgets of cities of republican significance, the capital city on increasing the wages of certain categories of civil servants, employees of organizations maintained at the expense of the state budget, employees of state-owned enterprises in connection with the change in the minimum wage	77 525 070
217	Ministry of Finance of the Republic of Kazakhstan	455 381 034
010	Reserve of the Government of the Republic of Kazakhstan	120 000 000
042	New initiatives costs	312 034 535
099	Target transfer to JSC "Administration of International financial center "Astana"	20 000 000
120	Implementation of state obligations on public-private partnership projects	3 346 499
242	Ministry of Investment and Development of the Republic of Kazakhstan	5 735 830
061	Services in the sphere of technical regulation and metrology	2 068 926
120	Implementation of state obligations on public-private partnership projects	5 821

204	Creating conditions for attracting investments	3 032 027
205	Ensuring innovative development of the Republic of Kazakhstan	629 056
243	Ministry of National Economy of the Republic of Kazakhstan	37 704 965
062	Development or adjustment, as well as carrying out necessary examinations of feasibility studies of budgetary investment projects and competitive documentation of projects of public-private partnership, concession projects, advisory support of projects of public-private partnership and concession projects	645 000
087	Implementation of measures within the framework of State program of business support and development "Business road map-2020"	37 059 965
245	Ministry of Information and Communication of the Republic of Kazakhstan	17 220 185
120	Implementation of state obligations on public-private partnership projects	17 220 185
247	Ministry of Defense and Aerospace Industry of the Republic of Kazakhstan	11 715 641
012	Implementation of measures for mobilization preparation, mobilization and formation of the state material reserve	11 715 641
14	Debt service	708 600 351
217	Ministry of Finance of the Republic of Kazakhstan	708 600 351
013	Servicing of governmental debt	708 600 351
15	Transfers	1 654 261 824
217	Ministry of Finance of the Republic of Kazakhstan	1 654 261 824
400	Subventions to regional budgets	1 654 261 824
	III Net budget crediting	19 009 904
	Budget credits	170 477 255
10	Agriculture, water, forestry, fisheries, specially protected natural areas, protection of the environment and wildlife, land relations	120 588 327
212	Ministry of Agriculture of the Republic of Kazakhstan	104 759 007
262	Crediting of JSC "Agrarian credit corporation" for the activities to support the subjects of agro-industrial complex	60 000 000
264	Crediting of regional budgets for the development of productive employment and mass entrepreneurship	44 759 007
243	Ministry of National Economy of the Republic of Kazakhstan	15 829 320
034	Budget credits to local executive bodies for implementation the measures of social support for specialists	15 829 320

11	Industry, architecture, urban planning and construction activities	40 000 000
242	Ministry of Investment and Development of the Republic of Kazakhstan	40 000 000
246	Crediting of JSC "National managing holding "Baiterek" with subsequent crediting of JSC "Kazakhstan Development Bank" to stimulate export financing	40 000 000
13	Others	9 888 928
217	Ministry of Finance of the Republic of Kazakhstan	577 804
011	Fulfillment of obligations under state guarantees	577 804
243	Ministry of National Economy of the Republic of Kazakhstan	9 311 124
048	Crediting of regional budgets, budgets of cities of republican significance, the capital city to promote the development of entrepreneurship in regional centers, cities of Astana, Almaty, Shymkent, Semey and monotowns	9 311 124
	Repayment of budget credits	151 467 351
5	Repayment of budget credits	151 467 351
1	Repayment of budget credits issued from the state budget	150 312 715
1	Repayment of budget credits issued from the state budget	150 312 715
2	Return of claims under paid state guarantees	1 154 636
1	Return of claims on paid state guarantees by legal entities	1 154 636
	IV. Balance on transactions with financial assets	53 413 784
	Purchase of financial assets	53 413 784
1	Public services of a general nature	113 784
217	Ministry of Finance of the Republic of Kazakhstan	113 784
006	Purchase of shares of international financial organizations	113 784
10	Agriculture, water, forestry, fisheries, specially protected natural areas, protection of the environment and wildlife, land relations	53 300 000
212	Ministry of Agriculture of the Republic of Kazakhstan	53 300 000
258	Increase in the authorized capital of JSC "National managing holding "KazAgro" for implementation of the state policy to stimulate the development of agro-industrial complex	45 000 000
269	Increase in the authorized capital of the NAO "National agrarian scientific and educational center" for modernization of scientific organizations	8 300 000
	Revenues from the sale of financial assets	0
6	Revenues from the sale of financial assets of the state	0
1	Revenues from the sale of financial assets of the state	0
1	Revenues from the sale of financial assets inside the country	0

Name	Amount, thousand tenge
V. Deficit (profit) of budget	-936 717 516
VI. Non-oil deficit (profit)	-3 938 548 016
VII. Financing of the budget deficit (use of profit)	936 717 516

APPENDIX 4
to the Law of the
Republic of Kazakhstan
"On the Republican budget for
2019 - 2021"
dated November 30, 2018
No. 197-VI LRK

Volume of revenues for 2019 directed to the National Fund of the Republic of Kazakhstan

Category		Amount, thousand tenge
Class	Subclass	
	Name	
	TOTAL	2 276 507 403
1	Tax revenues	2 274 507 403
01	Income tax	872 693 733
	1 Corporate income tax	872 693 733
05	Domestic taxes on goods, works and services	1 401 813 670
	3 Revenues from the use of natural and other resources	1 401 813 670
2	Non-tax revenues	0
04	Fines, penalties, sanctions, charges imposed by state institutions financed from the state budget, as well as maintained and financed from the budget (cost estimates) of the National Bank of the Republic of Kazakhstan	0
	2 Fines, penalties, sanctions, charges imposed by state institutions financed from the state budget, as well as maintained and financed from the budget (cost estimates) of the National Bank of the Republic of Kazakhstan on organization of the oil sector	0
06	Other non-tax revenues	0
	1 Other non-tax revenues	0
3	Revenues from the sale of fixed capital	0

03	Sale of land and intangible assets	0
1	Sale of land	0
6	Revenues from the sale of financial assets of the state	2 000 000
01	Revenues from the sale of financial assets of the state	2 000 000
1	Revenues from the sale of financial assets of the state	2 000 000

APPENDIX 5
to the Law of the Republic of
Kazakhstan "On the Republican
budget for 2019 - 2021"
dated November 30, 2018
No. 197-VI LRK

List of Republican budget programs (subprograms) not subject to sequestration in the process of execution of the Republican budget for 2019

Functional group		
Administrator		
Program		
Subprogram		
Name		
04		Education
	225	Ministry of Education and Science of the Republic of Kazakhstan
	099	Ensuring the availability of quality school education
		100 Education and upbringing of children in republican educational organizations
		101 Implementation of the state educational order in Nazarbayev Intellectual schools
		110 Target current transfers to regional budgets, budgets of the cities of republican significance, the capital city for testing per capita financing of secondary education
		204 Provision with personnel with higher and postgraduate education
		115 Providing students, postgraduates and doctoral students with newly introduced places in hostels
05		Healthcare
	226	Ministry of Healthcare of the Republic of Kazakhstan
	067	Provision of a guaranteed volume of free medical care
		100 Transfers to the social medical insurance Fund to pay for the guaranteed volume of free medical care
		106 Provision of medical assistance to the patients with socially significant diseases, except for areas funded through the social medical insurance Fund
		107 Medical assistance in the form of air ambulance
	070	Public healthcare protection
		100 Ensuring sanitary and epidemiological welfare of the population
		101 Target current transfers to regional budgets, budgets of the cities of republican significance, the capital city for the purchase of vaccines and other immunobiological drugs

		102	Target current transfers to regional budgets, budgets of the cities of republican significance, the capital city to promote a healthy lifestyle
		104	Propaganda of healthy lifestyle
		105	Implementation of measures on prevention and combat AIDS
		106	Target current transfers to regional budgets, budgets of the cities of republican significance, the capital city for implementation of measures on prevention and combat AIDS
06			Social assistance and social security
	213		Ministry of Labor and Social Protection of the Republic of Kazakhstan
		027	Social security of certain categories of citizens and their support for payments
		100	Payment of the solidary pensions
		101	State basic pension payments
		103	Payment of obligations under the state guarantee of safety of obligatory pension contributions and obligatory professional pension contributions in the unified accumulative pension Fund
		104	State basic social allowance on disability
		105	State basic social allowance on loss of breadwinner
		107	A burial allowance
		108	State special allowances
		109	Subsidizing of compulsory pension contributions to the recipients of social benefits in case of loss of income due to child care upon reaching the age of one year
		110	Subsidizing of compulsory pension contributions of the employer to the recipients of social benefits in case of loss of income in connection with the care of a child upon reaching the age of one year from the State social insurance fund
		111	Compensation for harm caused to life and health, imposed on the state by the court in the event of termination of the legal entity
		131	Lump-sum state monetary compensation to the citizens affected by nuclear tests at the Semipalatinsk nuclear test site
		132	Lump-sum monetary compensation to the rehabilitated citizens - victims of mass political repressions
		133	Lump-sum state allowances in connection with the birth of a child
		134	State allowances for child care up to one year
		135	State allowances for the parents and guardians of disabled children
		138	State allowances for the families (persons) caring for the disabled of the first group since childhood
		140	State allowances for the mothers with many children, awarded with pendants "Altyn Alka", "Kumis Alka" or previously received the title of "Mother-heroine" and awarded the order "Mother's glory"
		143	Special state allowances

APPENDIX 6
to the Law of the
Republic of Kazakhstan
"On the Republican budget for
2019 - 2021"
dated November 30,
2018 No. 197-VI LRK

List of local budget programs not subject to sequestration in the process of implementation local budgets for 2019

Name
Education
General education
General education on special educational programs
General education of the gifted children in specialized educational organizations
Healthcare
Services on protection maternity and childhood
Promotion of healthy lifestyle
Centralized procurement and storage of vaccines and other medical immunobiological preparations for immunoprophylaxis of the population
Organization of delivery of seriously ill people to the nearest health care organization providing medical assistance in emergency cases
Additional provision of guaranteed volume of free medical assistance by the decision of local representative bodies
Implementation of measures on prevention and control AIDS in the Republic of Kazakhstan