

**On the Republican budget for 2019-2021**

***Unofficial translation***

Law of the Republic of Kazakhstan dated November 30, 2018 No. 197-VI.

*Unofficial translation*

**Article 1.**

      To approve the republican budget for 2019 - 2021 in accordance with Appendices 1, 2 and 3 to this Law, respectively, including for 2019 in the following volumes:

      1) income – 10 547 475 255 thousand tenge, including:

      tax revenues - 6 871 663 083 thousand tenge;

      non-tax revenues – 202 769 538 thousand tenge;

      proceeds from the sale of fixed capital - 6 884 960 thousand tenge;

      receipts of transfers - 3 466 157 674 thousand tenge;

      2) costs – 11 477 290 810 thousand tenge;

      3) net budget lending - 265 647 847 thousand tenge, including:

      budget loans - 381 675 587 thousand tenge;

      repayment of budget loans – 116 027 740 thousand tenge;

      4) balance on transactions with financial assets – 169 172 084 thousand tenge, including:

      acquisition of financial assets – 169 172 084 thousand tenge;

      5) budget deficit - -1 364 635 486 thousand tenge, or 2.1 percent of the country's gross domestic product;

      6) non-oil budget deficit - -5 495 623 486 thousand tenge, or 8.5 percent of the country's gross domestic product;

      7) financing of the budget deficit - 1 364 635 486 thousand tenge.

      Footnote. Article 1 as amended by the Law of the Republic of Kazakhstan dated 22.10.2019 No. 266-VI (shall be enforced from 01.01.2019).

**Article 2.**

      To envisage in the Republican budget for 2019 the revenues of rental fees for the use of the Russian Federation complex "Baikonur" in the amount of 42 550 000 tenge and military training grounds in the amount of 7 414 430 thousand tenge.

**Article 3.**

      To approve the amounts of revenues for 2019, sent to the national Fund of the Republic of Kazakhstan, in accordance with Appendix 4 to this Law.

**Article 4.**

      To establish that in the income of the corresponding budget shall be credited:

      1) according to the code "Mineral Extraction Tax" of the classification of budget revenues of the Unified budget classification - the debt of subsoil users for royalties, as well as royalties for subsoil use contracts, which preserve guarantees of stability of the tax regime;

      2) according to the code "Social tax" of the classification of budget revenues of the Unified budget classification – the debt on contributions previously transferred to the Pension fund, the State center for pension payments, the compulsory social medical insurance Fund, the state social insurance Fund, the employment assistance Fund, as well as deductions of automobile road users previously received in the Road Fund.

      At the same time, taxpayers engaged in activities under subsoil use contracts, which retain guarantees of stability of the tax regime, reduce the above mentioned deductions or social tax on the amounts of deductions to the State social insurance fund, the compulsory social medical insurance fund, calculated in accordance with the Laws of the Republic of Kazakhstan "On Compulsory Social Insurance" and "On Compulsory Social Medical Insurance".

**Article 5.**

      To envisage in the Republican budget for 2019 the amounts of budget withdrawals from the regional budgets, the budgets of the city of republican significance, the capital city to the republican budget in the amount of 285 972 085 thousand tenge, including:

      Atyrau – 105 177 356 thousand tenge;

      Mangistau – 35 365 489 thousand tenge;

      Almaty city – 115 389 732 thousand tenge;

      Astana city – 30 039 508 thousand tenge.

**Article 6.**

      To envisage in the Republican budget for 2019 the transfer revenues from regional budgets, budgets of the cities of republican significance, the capital city in connection with:

      the postponement of entry term of the employer's compulsory pension contributions from 2018 to 2020 in accordance with the Law of the Republic of Kazakhstan dated June 20, 2017 "On introducing changes and amendments to some legislative acts of the Republic of Kazakhstan on social security" - 49,850,854 thousand tenge;

      excluding rural schools of Akmola, Aktobe, Almaty, East Kazakhstan and Turkestan regions from the project on testing per capita normative financing of secondary education – 2 384 658 thousand tenge;

      reducing rates on employers' deductions for compulsory social medical insurance in accordance with the Law of the Republic of Kazakhstan dated June 30, 2017 "On introducing changes and amendments to some legislative acts of the Republic of Kazakhstan on healthcare issues" – 24 205 306 thousand tenge;

      transfer of expenses for the maintenance of the municipal state institution "Center for social and psychological rehabilitation of the drug addicted" – 65 660 thousand tenge;

      changes of the administrative-territorial structure in South Kazakhstan region and classification of the city Shymkent to the city of republican significance, in accordance with the decree of the President of the Republic of Kazakhstan dated 19 June 2018 № 702 "On some issues of the administrative-territorial structure of the Republic of Kazakhstan" for the period of validity of the Law of the Republic of Kazakhstan dated November 29, 2016 "On volumes of transfers of general character between republican and regional budgets, budgets of the cities of republican significance, the capital city for 2017 – 2019" – 32 700 340 thousand tenge.

      Revenues to the Republican budget of the specified amounts of transfers from regional budgets, budgets of the cities of republican significance, the capital city shall be determined on the basis of the decision of the Government of the Republic of Kazakhstan.

**Article 7.**

      To envisage in the Republican budget for 2019 the size of the guaranteed transfer from the National fund of the Republic of Kazakhstan in the amount of 2 450 000 000 thousand tenge.

**Article 8.**

      To establish from 1 January 2019:

      1) the minimum wage rate – 42 500 tenge;

      2) the minimum state basic pension payment – 16 037 tenge;

      3) the minimum pension – 36 108 tenge;

      4) the monthly calculation index for calculation allowances and other social payments, as well as the use of penalties, taxes and other payments in accordance with the legislation of the Republic of Kazakhstan – 2 525 tenge;

      5) the amount of the subsistence minimum for calculation of basic social benefits – 29 698 tenge.

**Article 9.**

      To establish that the funds aimed at pension payments by age and pension payments for years of service are provided for taking into account the increase in their size from January 1, 2019 by seven percent.

**Article 10.**

      To establish from January 1, 2019 the monthly amount of monetary compensation for the maintenance of housing and utilities in the amount of 3 739 tenge to military personnel (except military conscripts) and employees of special state and law enforcement bodies, the state courier service.

**Article 11.**

      To envisage in the Republican budget for 2019 the volumes of subventions transferred from the republican budget to the regional budgets in the amount of 1 584 148 603 thousand tenge, including:

      Akmola – 104 474017 thousand tenge;

      Aktobe – 55 812 434 thousand tenge;

      Almaty – 153 723 098 thousand tenge;

      East Kazakhstan – 163 954 224 thousand tenge;

      Zhambyl – 161 934 587 thousand tenge;

      West Kazakhstan – 51 393 369 thousand tenge;

      Karaganda – 100 730 628 thousand tenge;

      Kyzylorda – 137 165 718 thousand tenge;

      Kostanay – 110 192 744 thousand tenge;

      Pavlodar – 46 106 965 thousand tenge;

      North Kazakhstan – 96 360 248 thousand tenge;

      Turkestan – 402 300 571 thousand tenge.

**Article 12.**

      To envisage in the Republican budget for 2019 for the period of validity of the Law of the Republic of Kazakhstan dated November 29, 2016 "On the volume of transfers of a general nature between the republican and regional budgets, budgets of the cities of republican significance, the capital city for 2017 – 2019" target current transfers to the budget of the city Shymkent to equalize the level of budget provision in connection with classification of the city Shymkent to the category of the city of republican significance in the amount of 33 840 507 thousand tenge.

**Article 13.**

      Distribution of target current transfers to regional budgets, budgets of cities of republican significance, the capital city for 2019 shall be determined on the basis of the decision of the Government of the Republic of Kazakhstan on:

      1) the increase in the size of the allowance for class qualification of employees of law-enforcement bodies;

      2) the increase of official salaries to the employees of internal affairs bodies;

      3) the payment of compensation for hire (rent) of housing to the staff of combatant units of the road patrol police, district police inspectors and district inspectors of the juvenile police;

      4) the reimbursement of part of the expenses incurred by the subject of agro-industrial complex, with investments;

      5) subsidizing within the framework of guaranteeing and insuring loans of the subjects of agro-industrial complex;

      6) subsidizing the interest rate on crediting and leasing obligations under the direction of financial recovery of the subjects of agro-industrial complex;

      7) subsidizing interest rates on crediting and leasing for the purchase of farm animals, machinery and technological equipment;

      8) subsidizing procurement organizations in the sphere of agro-industrial complex the amount of value added tax paid to the budget, within the calculated value added tax;

      9) the increase of official salaries to the civil servants of forestry and especially protected natural territories working in rural areas;

      10) the payment of state targeted social assistance;

      11) the introduction of consultants on social work and assistants in the centers of employment of the population;

      12) the introduction of standards for rendering special social services;

      13) the placement of the state social order in non-governmental organizations;

      14) ensuring the rights and improving the quality of life of the disabled in the Republic of Kazakhstan;

      15) the services for replacement and configure speech processors for cochlear implants;

      16) subsidizing the employer's costs for creation of special jobs for the employment of the disabled;

      17) the increase of salary of certain categories of civil servants, employees of organizations maintained at the expense of the state budget, employees of state-owned enterprises in connection with the change in the size of minimum wage;

      18) the implementation of the state educational order in preschool educational organizations;

      19) testing of per capita financing of secondary education organizations;

      20) additional payment to the teachers who have passed training on language courses;

      21) additional payment to the teachers for replacement for the period of training of the main employee;

      22) additional payment to the teachers of educational organizations implementing educational programs of primary, basic and general secondary education on the updated contents of education;

      23) additional payment for qualification of pedagogical skills to the teachers who passed the national qualification test and implementing educational programs of primary, basic and general secondary education;

      24) the increase in the size of official salaries of teachers-psychologists of schools;

      25) the fringe benefit for qualification of pedagogical skills to the teachers-psychologists of schools;

      26) conducting the actions reducing sexual desire by the medical organization which are carried out on the basis of a court decision;

      27) the material and technical equipment of healthcare organizations at the local level;

      28) the purchase of vaccines and other immunobiological preparations;

      29) the promotion of healthy lifestyle;

      30) the implementation of measures on prevention and control AIDS;

      31) financing of priority transport infrastructure projects;

      32) the seizure of land plots for state needs;

      33) subsidizing the cost of services for the supply of drinking water from particularly important group and local water supply systems, which are non-alternative sources of drinking water supply;

      34) the compensation for losses due to the reduction of the tax burden of low-wage workers to increase the size of their wages.

      The procedure for the use of target current transfers by regional budgets, budgets of the cities of republican significance, the capital city for 2019, specified in subparagraphs 14) and 15) of part one of this Article, shall be determined on the basis of the decision of the Government of the Republic of Kazakhstan.

**Article 14.**

      Distribution of amounts of credits to regional budgets, budgets of the cities of republican significance, the capital city to promote the development of entrepreneurship in regional centers, cities of Astana, Almaty, Shymkent, Semey and mono-cities for 2019 shall be determined on the basis of the decision of the Government of the Republic of Kazakhstan.

**Article 15.**

      Distribution and (or) the procedure for the use of funds for the development of productive employment and mass entrepreneurship shall be determined on the basis of the decision of the Government of the Republic of Kazakhstan.

**Article 16.**

      Distribution and (or) the procedure for the use of funds for compensation of damage to the employees of liquidated mines transferred to the limited liability partnership "Karagandalikvidshakht" shall be determined on the basis of the decision of the Government of the Republic of Kazakhstan.

**Article 17.**

      To approve the reserve of the Government of the Republic of Kazakhstan for 2019 in the amount of 167 696 763 thousand tenge.

      Footnote. Article 17 as amended by the Law of the Republic of Kazakhstan dated 22.10.2019 No. 266-VI (shall be enforced from 01.01.2019).

**Article 18.**

      To take into account that as part of the costs of the Ministry of Defense and Aerospace industry of the Republic of Kazakhstan for 2019, funds are provided for the formation and storage of the state material reserve in the amount of 11 711 401 thousand tenge with the reflection in the revenues of the republican budget of funds from the sale of material assets issued in the order of refreshment, in the amount of 6 884 960 thousand tenge.

**Article 19.**

      To take into account that the costs of the Ministry of Industry and Infrastructure Development of the Republic of Kazakhstan for 2019 include funds for transferring to the National Company KazAvtoZhol Joint Stock Company to fulfill obligations under the state property trust management agreement in the amount of 21 223 199 thousand tenge.

      Footnote. Article 19 as amended by the Law of the Republic of Kazakhstan dated 22.10.2019 No. 266-VI (shall be enforced from 01.01.2019).

**Article 20.**

      To envisage in the republican budget for 2019, 761 109 thousand tenge for repayment and maintenance of state-guaranteed loans.

      Footnote. Article 20 as amended by the Law of the Republic of Kazakhstan dated 22.10.2019 No. 266-VI (shall be enforced from 01.01.2019).

**Article 21.**

      To establish that from January 1, 2019, the requirements of the Government of the Republic of Kazakhstan to legal entities liquidated as of January 1, 2019 in accordance with the legislation of the Republic of Kazakhstan on loans and funds allocated for the fulfillment of obligations under state guarantees, according to the list of legal entities and the amount of debt determined by the Government of the Republic of Kazakhstan are ceased.

**Article 22.**

      To set a limit for the provision of state guarantees of the Republic of Kazakhstan in 2019 in the amount of 1 500 000 000 thousand tenge.

**Article 23.**

      To set a limit of governmental debt at 31 December 2019 in the amount of 13 000 000 000 thousand tenge.

**Article 24.**

      To set a limit for the provision of state sureties for 2019 in the amount of 338 513 000 thousand tenge.

**Article 24-1.**

      To set a limit for provision of state guarantees of the Republic of Kazakhstan to support exports for 2019 in the amount of 102 000 000 thousand tenge.

      Footnote. The Law was supplemented with Article 24-1 in accordance with the Law of the Republic of Kazakhstan dated 05.07.2019 No. 263-VI (shall be enforced from 01.01.2019); as amended by the Law of the Republic of Kazakhstan dated 22.10.2019 No. 266-VI (shall be enforced from 01.01.2019).

**Article 25.**

      To set a limit of state obligations on public-private partnership projects, including state concession obligations of the Government of the Republic of Kazakhstan, for 2019 in the amount of 1 361 944 580 thousand tenge.

**Article 26.**

      To approve the list of the republican budget programs (subprograms) which are not subject to sequestration in the course of execution of the Republican budget for 2019, according to Appendix 5 to this Law.

      To establish that in the course of execution of local budgets for 2019, local budget programs according to Appendix 6 to this Law are not subject to sequestration.

**Article 27.**

      This Law shall be enforced from January 1st 2019.

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| *The President of the* |
| *Republic of Kazakhstan* | *N.NAZARBAYEV* |

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|  | APPENDIX 1  to the Law of the Republic of Kazakhstan "On the Republican budget for 2019 - 2021 years " dated November 30, 2018 No. 197-VI |

**Republican budget for 2019**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Category | | | Name | Amount,  thousand tenge |
|  | Class | |
|  | Subclass |  |  |
|  | | | I. Income | 9 631 121 733 |
| 1 | | | Tax revenues | 6 661 306 420 |
|  | 1 | | Income tax | 2 038 310 600 |
|  | 1 | Corporate income tax | 2 038 310 600 |
| 5 | | Domestic taxes on goods, works and services | 3 198 679 066 |
|  | 1 | Value added tax | 2 674 669 761 |
| 2 | Excise taxes | 117 985 428 |
| 3 | Revenues from the use of natural and other resources | 385 494 393 |
| 4 | Fees for conducting entrepreneurial and professional activities | 5 579 352 |
| 5 | Gambling tax | 14 950 132 |
| 6 | | Taxes on international trade and external transactions | 1 386 933 819 |
|  | 1 | Customs payment | 1 351 646 761 |
| 2 | Other taxes on international trade and transactions | 35 287 058 |
| 8 | | Mandatory payments levied for legally significant actions and (or) issuance of documents by the authorized state bodies or officials | 37 382 935 |
|  | 1 | State duty | 37 382 935 |
| 2 | | | Non-tax revenues | 117 751 450 |
|  | 1 | | Income from state ownership | 85 536 054 |
|  | 1 | Receipts of part of the net income of state enterprises | 1 872 079 |
| 3 | Dividends on state-owned blocks of shares | 16 071 471 |
| 4 | Income from participation shares in legal entities owned by the state | 4 976 667 |
| 5 | Rental income from state-owned property | 51 458 758 |
| 6 | Rewards for placing budget funds into bank accounts | 700 000 |
| 7 | Rewards on credits loans issued from the state budget | 2 419 771 |
| 9 | Other incomes from state ownership | 8 037 308 |
| 2 | | Revenues from the sale of goods (works, services) by public institutions financed from the state budget | 2 566 808 |
|  | 1 | Revenues from the sale of goods (works, services) by public institutions financed from the state budget | 2 566 808 |
| 3 | | Money receipts from public procurement organized by public institutions financed from the state budget | 56 595 |
|  | 1 | Money receipts from public procurement organized by public institutions financed from the state budget | 56 595 |
| 4 | | Fines, penalties, sanctions, charges imposed by state institutions financed from the state budget, as well as maintained and financed from the budget (cost estimates) of the National Bank of the Republic of Kazakhstan | 1 813 382 |
|  | 1 | Fines, penalties, sanctions, charges imposed by state institutions financed from the state budget, as well as maintained and financed from the budget (cost estimates) of the National Bank of the Republic of Kazakhstan, with the exception of revenues from the oil sector organizations and to the victims compensation Fund | 1 813 382 |
| 5 | | Grants | 2 102 097 |
|  | 2 | Financial assistance | 2 102 097 |
| 6 | | Other non-tax revenues | 25 676 514 |
|  | 1 | Other non-tax revenues | 25 676 514 |
| 3 | | | Revenues from the sale of fixed capital | 6 884 960 |
|  | 2 | | Sale of goods from the state material reserve | 6 884 960 |
|  | 1 | Sale of goods from the state material reserve | 6 884 960 |
| 4 | | | Transfer revenues | 2 845 178 903 |
|  | 1 | | Transfers from lower levels of state management | 395 178 903 |
|  | 1 | Transfers from regional budgets, budgets of the cities of republican significance, the capital city | 395 178 903 |
| 4 | | Transfers from the National Fund | 2 450 000 000 |
|  | 1 | Transfers from the National Fund to the republican budget | 2 450 000 000 |
| Functional group | | | Name | Amount, thousand tenge |
|  | Administrator | |
|  | Program |
|  | | | II Costs | 10 335 030 670 |
| 1 | | | Public services of a general nature | 432 276 189 |
|  | 101 | | Administration of the President of the Republic of Kazakhstan | 7 036 949 |
|  | 001 | Services on ensuring the activity of the Head of state | 4 873 226 |
| 002 | Services for predictive and analytical support of strategic aspects of domestic and foreign policy of the state | 373 899 |
| 003 | Services on ensuring the safety of the archive Fund, printed publications and their special use | 348 280 |
| 008 | Services on ensuring the activity of the Library of the First President of the Republic of Kazakhstan – Elbasy | 944 015 |
| 009 | Services on ensuring the activity of the Assembly of the people of Kazakhstan | 497 529 |
| 104 | | Office of the Prime- Minister of the Republic of Kazakhstan | 2 367 203 |
|  | 001 | Services on ensuring the activity of the Prime- Minister of the Republic of Kazakhstan | 2 367 203 |
| 106 | | National centre for human rights | 112 415 |
|  | 001 | Monitoring services for the observance of human and civil rights and freedoms | 83 185 |
| 008 | Strengthening the National preventive mechanism for the prevention of torture | 29 230 |
| 107 | | Office of the Supreme Judicial Council of the Republic of Kazakhstan | 321 799 |
|  | 001 | Services on ensuring the activity of the Supreme Judicial Council of the Republic of Kazakhstan | 321 799 |
| 201 | | Ministry of Internal Affairs of the Republic of Kazakhstan | 77 406 870 |
|  | 001 | Services on determination and organization of state policy implementation in the field of public order protection and ensuring public safety, penal system, prevention and liquidation of emergency situations of natural and man-made character | 77 406 870 |
| 204 | | Ministry of Foreign Affairs of the Republic of Kazakhstan | 70 855 112 |
|  | 001 | Services for coordination of foreign policy activity | 48 083 147 |
| 003 | Delimitation and demarcation of the State border of the Republic of Kazakhstan | 234 264 |
| 005 | Foreign business trips | 3 075 157 |
| 008 | Provision of special, engineering and physical protection of diplomatic missions abroad | 113 808 |
| 013 | Representation of interests of the Republic of Kazakhstan in international organizations, statutory and other bodies of the Commonwealth of Independent States | 422 399 |
| 017 | Participation of the Republic of Kazakhstan in international organizations, other international and other bodies | 15 440 797 |
| 019 | Ensuring the implementation of information and image policy | 3 425 340 |
| 020 | Promoting the nationalization of gender-related Goals of sustainable development in the countries of Central Asia | 60 200 |
| 217 | | Ministry of Finance of the Republic of Kazakhstan | 81 470 759 |
|  | 001 | Services on ensuring the budget planning, execution and control over the fulfillment of the state budget and combating economic and financial crimes and offenses | 69 755 936 |
| 002 | Carrying out audit of investment projects financed by international financial organizations | 26 600 |
|  | 019 | Payment of exchange rate difference on preferential housing loans | 4 038 |
| 030 | Creation and development of information systems of the Ministry of Finance of the Republic of Kazakhstan | 6 603 |
| 067 | Political parties financing | 6 469 371 |
| 072 | Reforming the tax administration system | 2 403 052 |
| 091 | Construction of facilities and infrastructure of the Ministry of Finance of the Republic of Kazakhstan | 2 025 431 |
| 094 | State assets management | 779 728 |
| 225 | | Ministry of Education and Science of the Republic of Kazakhstan | 32 390 146 |
|  | 130 | Basic financing of subjects of scientific and (or) scientific and technical activity | 4 628 177 |
| 217 | Development of science | 27 761 969 |
| 241 | | Ministry of Energy of the Republic of Kazakhstan | 7 717 202 |
|  | 001 | Coordination services in the sphere of energy, nuclear energy, oil and gas and petrochemical industry and environmental protection | 7 717 202 |
| 242 | | Ministry of Investment and Development of the Republic of Kazakhstan | 37 357 122 |
|  | 001 | Formation and implementation of the state policy in the sphere of standardization, metrology, industry, investments attraction, geology, formation of industrial policy, development of infrastructure and competitive market, transport and communications, construction, housing and communal services | 11 839 065 |
| 222 | Payment of bonuses on the deposits of housing construction savings | 25 518 057 |
| 243 | | Ministry of National Economy of the Republic of Kazakhstan | 32 968 724 |
|  | 001 | Services on formation and development of economic, trade policy, policy in the field of consumer protection, regulation of activity of the subjects of natural monopolies and in the field of statistical activity, ensuring the protection of competition, coordination of activity in the field of regional development and entrepreneurship development | 16 445 935 |
| 006 | Ensuring implementation of research projects carried out in cooperation with international organizations | 1 194 118 |
| 007 | Improving the competitiveness of regions and improvement of the state management | 88 200 |
| 057 | Participation of Kazakhstan in the initiatives and instruments of the Organization for economic cooperation and development within the framework of cooperation of Kazakhstan with the Organization for economic cooperation and development | 428 682 |
| 073 | Ensuring the implementation of projects to promote sustainable development and growth of the Republic of Kazakhstan, carried out jointly with international financial organizations within the Framework partnership agreements | 5 517 393 |
| 081 | Provision of statistical information | 8 841 371 |
| 096 | Conducting research on socio-economic situation of the Republic of Kazakhstan in the framework of cooperation between the Republic of Kazakhstan and the Organization for economic cooperation and development | 453 025 |
| 247 | | Ministry of Defense and Aerospace Industry of the Republic of Kazakhstan | 2 074 988 |
|  | 001 | Formation and implementation of the state policy in the sphere of defense, aerospace and electronic industry, information security in the sphere of information and communication (cybersecurity), mobilization training and mobilization, formation and development of the state material reserve, participation in the unified military-technical policy and military-technical cooperation, leadership in field of formation, placement and implementation of the defense order | 1 858 706 |
| 002 | Creation of emergency call information system in case of accidents and catastrophes | 216 282 |
| 248 | | Ministry of Social Development of the Republic of Kazakhstan | 3 516 081 |
|  | 001 | Formation of state policy in the sphere of social development | 1 715 842 |
| 002 | Implementation of the state policy in the sphere of public consent | 1 800 239 |
| 406 | | Accounts committee for the control over fulfillment of the Republican budget | 1 817 036 |
|  | 001 | Services on ensuring control over fulfillment of the Republican budget | 1 620 599 |
| 007 | Improvement of the system of state audit and financial control | 196 437 |
| 623 | | Agency of the Republic of Kazakhstan for civil service affairs and anti-corruption | 5 118 706 |
|  | 001 | Formation and implementation of a unified state policy in the sphere of public service | 4 239 388 |
| 008 | Institutional support of the regional hub in the sphere of public service and improvement of mechanisms of professionalization of the state apparatus, ensuring the quality of public services and prevention of corruption | 630 844 |
| 012 | Testing services for the personnel of the state service of the republic | 248 474 |
| 637 | | Office of the Constitutional Council of the Republic of Kazakhstan | 508 624 |
|  | 001 | Ensuring the supremacy of the Constitution of the Republic of Kazakhstan on the territory of the Republic | 508 624 |
| 690 | | Central election commission of the Republic of Kazakhstan | 3 264 366 |
|  | 001 | Organization of elections | 649 819 |
| 002 | Holding election | 2 614 547 |
| 693 | | Logistics management | 14 182 446 |
|  | 001 | Services on ensuring the activity of the Parliament of the Republic of Kazakhstan | 14 182 446 |
| 694 | | President’s Affairs Administration of the Republic of Kazakhstan | 51 789 641 |
|  | 001 | Services on ensuring the activity of the Head of state, the Prime-Minister and other officials of state bodies | 51 789 641 |
| 2 | | | Defense | 611 102 009 |
|  | 201 | | Ministry of Internal Affairs of the Republic of Kazakhstan | 56 617 833 |
|  | 060 | Organization of activities in the field of prevention and elimination of natural and man-made emergencies | 56 617 833 |
| 208 | | Ministry of Defense of the Republic of Kazakhstan | 298 169 435 |
|  | 001 | Services for determination and implementation of state policy in the field of organization defense and the Armed Forces of the Republic of Kazakhstan | 2 371 108 |
| 047 | Ensuring combat, mobilization readiness of the Armed Forces of the Republic of Kazakhstan | 295 798 327 |
| 247 | | Ministry of Defense and Aerospace Industry of the Republic of Kazakhstan | 256 314 741 |
|  | 017 | Applied scientific researches in the field of military-industrial complex, and information security | 612 836 |
| 018 | Ensuring the fulfillment of the state defense order | 255 701 905 |
| 3 | | | Public order, security, legal, judicial, criminal-executive activity | 646 156 265 |
|  | 104 | | Office of the Prime- Minister of the Republic of Kazakhstan | 1 109 445 |
|  | 003 | Services on providing courier communication of public institutions | 1 109 445 |
| 201 | | Ministry of Internal Affairs of the Republic of Kazakhstan | 203 019 546 |
|  | 015 | Providing the population with identity documents, driver's licenses, documents, license plates for the state registration of vehicles | 14 227 364 |
| 076 | Protection of public order and ensuring public safety | 137 576 119 |
| 077 | Organization of activity of criminal-executive system | 40 260 045 |
| 078 | Implementation of operational investigative activity of the internal affairs bodies | 10 956 018 |
| 217 | | Ministry of Finance of the Republic of Kazakhstan | 6 269 665 |
|  | 096 | Implementation of operational investigative activity and pre-trial investigation | 6 269 665 |
| 221 | | Ministry of Justice of the Republic of Kazakhstan | 37 476 761 |
|  | 001 | Legal support of the state activity | 11 331 610 |
| 005 | Rendering legal assistance by lawyers | 1 813 004 |
| 006 | Scientific legal expertise of drafts of legislative acts and international treaties | 76 360 |
| 009 | Providing the population with legal information and maintaining a Unified system of legal information | 1 120 517 |
| 047 | Representation and protection of state interests, assessment of prospects of judicial or arbitration proceedings and legal expertise of drafts of subsoil use contracts and investment contracts | 15 059 393 |
| 055 | Ensuring the activity of the Institute of legislation of the Republic of Kazakhstan | 378 514 |
| 059 | Implementation of the project on institutional strengthening of the justice sector | 1 000 000 |
| 065 | Forensic services | 6 697 363 |
| 410 | | National Security Committee of the Republic of Kazakhstan | 278 801 969 |
|  | 001 | Ensuring national security | 276 562 922 |
| 002 | Development program of the national security system | 2 239 047 |
| 411 | | Foreign intelligence service of the Republic of Kazakhstan "Syrbar" | 10 196 729 |
|  | 001 | Foreign intelligence support | 10 196 729 |
| 501 | | The Supreme Court of the Republic of Kazakhstan | 52 392 655 |
|  | 001 | Providing judicial protection of the rights, freedoms and legitimate interests of citizens and organizations by judicial bodies | 52 392 655 |
| 502 | | General Prosecutor's office of the Republic of Kazakhstan | 23 510 196 |
|  | 001 | Implementation of supreme supervision over the accurate and unified application of laws and subordinate acts in the Republic of Kazakhstan | 23 508 334 |
| 015 | Creating an operational system for providing legal statistical information | 1 862 |
| 623 | | Agency of the Republic of Kazakhstan for civil service affairs and anti-corruption | 13 417 340 |
|  | 014 | Formation and implementation of a unified state policy on combating corruption crimes | 13 417 340 |
| 681 | | State protection service of the Republic of Kazakhstan | 19 961 959 |
|  | 001 | Ensuring the safety of protected persons and objects | 19 961 959 |
| 4 | | | Education | 622 333 640 |
|  | 104 | | Office of the Prime-Minister of the Republic of Kazakhstan | 372 724 |
|  | 009 | Target contribution to AEO "Nazarbayev University" | 372 724 |
| 201 | | Ministry of Internal Affairs of the Republic of Kazakhstan | 10 998 481 |
|  | 079 | Training, professional development and retraining of personnel of the Ministry of Internal Affairs of the Republic of Kazakhstan | 10 998 481 |
| 208 | | Ministry of Defense of the Republic of Kazakhstan | 12 116 997 |
|  | 005 | General education in specialized educational institutions | 1 122 536 |
| 011 | Training of specialists with higher and postgraduate professional education | 10 345 458 |
| 017 | Training of specialists in the organizations of technical and professional, post-secondary education | 649 003 |
| 221 | | Ministry of Justice of the Republic of Kazakhstan | 40 435 |
|  | 060 | Professional development and retraining of forensic experts | 40 435 |
| 225 | | Ministry of Education and Science of the Republic of Kazakhstan | 547 898 682 |
|  | 001 | Formation and implementation of the state policy in the field of education and science | 6 130 771 |
| 060 | Target contribution to AEO "Nazarbayev Intellectual schools" | 21 200 263 |
| 092 | Target contribution to AEO "Nazarbayev University" | 11 010 411 |
| 098 | Ensuring availability of pre-school education and training | 3 955 395 |
| 099 | Ensuring the availability of quality school education | 281 034 477 |
| 203 | Provision with personnel with technical and vocational education | 4 357 532 |
| 204 | Provision with personnel with higher and postgraduate education | 200 585 122 |
| 221 | Professional development and retraining of personnel of state organizations of preschool education | 338 697 |
| 222 | Professional development and retraining of personnel of state secondary education institutions | 10 563 378 |
| 223 | Professional development and retraining of personnel of state organizations of technical and vocational education | 233 371 |
| 224 | Professional development and retraining of personnel of state organizations of higher and postgraduate education | 231 744 |
| 226 | Stimulating productive innovations | 1 713 801 |
| 227 | Modernization of secondary education | 6 543 720 |
| 226 | | Ministry of Healthcare of the Republic of Kazakhstan | 29 087 848 |
|  | 003 | Training of specialists in organizations of technical and professional, post-secondary education and providing social support to students | 515 145 |
| 005 | Professional development and retraining of health care organizations | 1 333 480 |
| 006 | Training of specialists with higher and postgraduate education and providing social support to students | 27 239 223 |
| 240 | | Ministry of Culture and Sport of the Republic of Kazakhstan | 17 380 187 |
|  | 005 | Training and education of the children gifted in the arts and culture | 1 274 648 |
| 006 | Training of specialists in the organizations of technical, professional, post-secondary education and providing social support to students in the field of culture and arts | 1 422 219 |
| 007 | Professional development and retraining of personnel in the field of culture and arts | 6 444 |
| 038 | Training and education of the children gifted in sport | 4 643 915 |
| 041 | Training of personnel in the field of culture and arts | 10 032 961 |
| 243 | | Ministry of National Economy of the Republic of Kazakhstan | 153 376 |
|  | 017 | Professional development and retraining of personnel in the field of entrepreneurship | 153 376 |
| 247 | | Ministry of Defense and Aerospace industry of the Republic of Kazakhstan | 29 993 |
|  | 005 | Retraining and professional development of personnel in the space industry | 29 993 |
| 501 | | The Supreme Court of the Republic of Kazakhstan | 449 085 |
|  | 017 | Organization of postgraduate education, retraining and professional development of judges | 449 085 |
| 502 | | General Prosecutor's Office of the Republic of Kazakhstan | 1 452 556 |
|  | 018 | Professional development and postgraduate education of law enforcement officers | 1 452 556 |
| 623 | | Agency of the Republic of Kazakhstan for Civil Service Affairs and Anti-Corruption | 2 189 476 |
|  | 002 | Professional development of civil servants | 762 939 |
| 013 | Training, retraining and professional development services for civil servants | 1 426 537 |
| 694 | | President’s Affairs Administration of the Republic of Kazakhstan | 163 800 |
|  | 011 | Professional development and retraining of medical organizations personnel | 163 800 |
| 5 | | | Healthcare | 1 115 642 372 |
|  | 201 | | Ministry of Internal Affairs of the Republic of Kazakhstan | 5 360 896 |
|  | 014 | Services for treatment of servicemen, law enforcement officers and members of their families and rendering medical assistance to the victims of emergency situations | 5 360 896 |
| 208 | | Ministry of Defense of the Republic of Kazakhstan | 5 603 128 |
|  | 008 | Medical support of the Armed Forces | 5 603 128 |
| 225 | | Ministry of Education and Science of the Republic of Kazakhstan | 599 324 |
|  | 019 | Recovery, rehabilitation and organization recreation for children | 599 324 |
| 226 | | Ministry of Healthcare of the Republic of Kazakhstan | 1 088 899 343 |
|  | 001 | Formation of the state policy in the field of health care | 17 110 128 |
| 013 | Applied scientific researches in the field of healthcare and sanitary-epidemiological welfare of the population | 1 510 682 |
| 024 | Target contribution to AEO "Nazarbayev University" | 912 348 |
| 053 | Provision of storage of special medical reserve and development of healthcare infrastructure | 31 922 930 |
| 061 | Social medical insurance: improving availability, quality, cost-effectiveness and financial protection | 7 818 760 |
| 066 | Provision of medical assistance within the framework of compulsory social medical insurance and its support | 533 851 |
| 067 | Provision of a guaranteed volume of free medical assistance | 982 659 536 |
| 070 | Public healthcare protection | 46 431 108 |
| 694 | | President’s Affairs Administration of the Republic of Kazakhstan | 15 179 681 |
|  | 028 | Ensuring the activities of medical organizations of the Office of the President of the Republic of Kazakhstan | 15 179 681 |
| 6 | | | Social assistance and social security | 2 967 028 365 |
|  | 212 | | Ministry of Agriculture of the Republic of Kazakhstan | 1 200 000 |
|  | 266 | Implementation of measures for productive employment and mass entrepreneurship | 1 200 000 |
| 213 | | Ministry of Labor and Social Protection of the Republic of Kazakhstan | 2 965 828 365 |
|  | 001 | Formation of the state policy in the field of labor, employment, social protection and migration of population | 4 693 713 |
| 027 | Social security of certain categories of citizens and their support for payments | 2 927 880 571 |
| 034 | Applied scientific researches in the field of labor protection | 110 670 |
| 056 | Provision of services for information and analytical support of social and labor sphere, modernization of employment policy | 1 277 522 |
| 058 | Providing social protection and assistance to the population at the national level, as well as improving the system of social protection and development of infrastructure | 10 185 924 |
| 062 | Target current transfers to regional budgets, budgets of the cities of republican significance, the capital city to subsidize the costs of the employer on creation of special jobs for the employment of persons with disabilities | 108 320 |
| 066 | Implementation of program projects to promote sustainable development and growth of the Republic of Kazakhstan | 8 380 522 |
| 067 | Ensuring the implementation of projects carried out in cooperation with international organizations | 785 163 |
| 068 | Implementation of the Program for the development of productive employment and mass entrepreneurship | 12 405 960 |
| 7 | | | Housing and communal services | 231 979 338 |
|  | 241 | | Ministry of Energy of the Republic of Kazakhstan | 45 055 073 |
|  | 043 | Targeted transfers for the development of regional budgets, budgets of the cities of republican significance, the capital city for the design, development and (or) arrangement of engineering and communication infrastructure within the Program of housing construction "Nurly Zher" | 45 055 073 |
| 242 | | Ministry of Investment and Development of the Republic of Kazakhstan | 186 924 265 |
|  | | 226 | Target transfers to the development of the budget of Almaty region for formation of the authorized capital of the authorized organization for construction, design of housing and engineering- communication infrastructure | 1 722 829 |
| 228 | Implementation of measures within the Program of housing construction "Nurly Zher" | 73 088 001 |
| 229 | Implementation of measures in the field of housing and communal services in the framework of Program of regional development until 2020 | 112 113 435 |
| 8 | | | Culture, sport, tourism and information space | 122 644 699 |
|  | 225 | | Ministry of Education and Science of the Republic of Kazakhstan | 2 086 053 |
|  | 219 | Providing access to scientific and historical values, scientific and technical, scientific and pedagogical information | 2 086 053 |
| 240 | | Ministry of Culture and Sport of the Republic of Kazakhstan | 61 095 948 |
|  | 001 | Formation of state policy in the field of culture, sport and tourism | 1 261 185 |
| 017 | Ensuring domestic political stability and strengthening Kazakhstan's patriotism | 19 234 |
| 021 | Development of the state language and other languages of the people of Kazakhstan | 743 105 |
| 033 | Increase of competitiveness of the sphere of culture and art, preservation, study and popularization of the Kazakhstani cultural heritage and increase of efficiency of archival business realization | 32 276 231 |
| 035 | Support for the development of mass sports and national sports | 515 211 |
| 036 | Development of high performance sports | 25 247 342 |
| 043 | Formation of the national tourist product and its promotion on the international and domestic market | 1 033 640 |
| 245 | | Ministry of Information and Communication of the Republic of Kazakhstan | 49 372 726 |
|  | 003 | Implementation of the state information policy | 49 372 726 |
| 248 | | Ministry of Social Development of the Republic of Kazakhstan | 4 563 917 |
|  | 003 | Implementation of the state youth and family policy | 3 630 147 |
| 004 | Strengthening the relationship between civil society institutions and the state | 933 770 |
| 694 | | President’s Affairs Administration of the Republic of Kazakhstan | 5 526 055 |
|  | 006 | Implementation of the state information policy | 689 050 |
| 015 | Development of infrastructure of Shchuchinsk-Borovoye resort area | 4 634 593 |
| 029 | Formation of the tourist image in Shchuchinsk-Borovoye resort area | 202 412 |
| 9 | | | Fuel and energy complex and subsoil use | 77 572 740 |
|  | 225 | | Ministry of Education and Science of the Republic of Kazakhstan | 402 429 |
|  | 024 | Monitoring of seismological information | 402 429 |
| 241 | | Ministry of Energy of the Republic of Kazakhstan | 68 690 446 |
|  | 003 | Targeted transfers for the development of regional budgets, budgets of the cities of republican significance, the capital city for the development of gas transportation system | 24 054 051 |
| 036 | Development of nuclear and energy projects | 2 803 483 |
|  | | 041 | Development of heat and power industry | 41 832 912 |
|  | 242 | | Ministry of Investment and Development of the Republic of Kazakhstan | 8 479 865 |
|  | 056 | Ensuring energy efficiency of economic sectors | 381 205 |
| 089 | Ensuring rational and integrated use of mineral resources and improving geological study of the territory of the Republic of Kazakhstan | 7 597 894 |
| 244 | Compensation of damage to the employees of liquidated mines, transferred to the limited liability partnership "Karagandalikvidshat" | 500 766 |
| 10 | | | Agriculture, water, forestry, fisheries, specially protected natural areas, protection of the environment and wildlife, land relations | 261 294 315 |
|  | 212 | | Ministry of Agriculture of the Republic of Kazakhstan | 251 406 806 |
|  | 001 | Planning, regulation, management in the sphere of agriculture, natural resources and land use | 16 235 304 |
| 249 | Creating conditions for the development of livestock production and sales of livestock products | 24 371 423 |
| 250 | Improving access to financial services | 120 568 603 |
| 254 | Effective management of water resources | 40 298 737 |
| 255 | Creating conditions for the development of production, sales of crop production | 9 022 885 |
| 256 | Management, ensuring conservation and development of forest resources and wildlife | 21 362 746 |
| 259 | Improving access to information on land resources | 10 605 030 |
| 267 | Increasing availability to knowledge and scientific researches | 8 858 799 |
| 268 | Improvement of irrigation and drainage systems | 83 279 |
| 241 | | Ministry of Energy of the Republic of Kazakhstan | 9 026 466 |
|  | 037 | Stabilization and improvement the quality of the environment | 112 911 |
| 038 | Reducing greenhouse gas emissions | 142 149 |
| 039 | Development of hydrometeorological and environmental monitoring | 7 826 125 |
| 044 | Promoting Kazakhstan's accelerated transition to a green economy by promoting technology and best practices, business development and investments | 945 281 |
| 694 | | President’s Affairs Administration of the Republic of Kazakhstan | 861 043 |
|  | 007 | Protection, defense, reproduction of forests and wildlife | 861 043 |
| 11 | | | Industry, architecture, urban planning and construction activities | 22 917 013 |
|  | 241 | | Ministry of Energy of the Republic of Kazakhstan | 133 200 |
|  | 040 | Development of petrochemical industry and local content in subsoil use contracts | 133 200 |
| 242 | | Ministry of Investment and Development of the Republic of Kazakhstan | 22 427 901 |
|  | 057 | Applied scientific researches of technological character in the field of industry | 1 694 020 |
| 090 | Promoting development of industrial branches and industrial safety | 17 840 880 |
| 225 | Implementation of measures on improvement architectural, urban planning and construction activities | 2 893 001 |
| 247 | | Ministry of Defense and Aerospace Industry of the Republic of Kazakhstan | 355 912 |
|  | | 006 | Ensuring the storage of information | 355 912 |
| 12 | | | Transport and communications | 616 286 381 |
|  | 242 | | Ministry of Investment and Development of the Republic of Kazakhstan | 535 729 681 |
|  | 003 | Development of automobile roads at the national level | 211 406 898 |
| 013 | Subsidizing regular domestic flights | 2 685 007 |
| 015 | Subsidizing railway passenger traffic on socially significant interregional communications | 26 600 000 |
| 016 | Target transfers for development to the budget of Astana city to increase the authorized capital of legal entities for implementation of the project "New transport system" | 7 122 720 |
| 091 | Repair and organization of maintenance aimed at improving the quality of public roads | 214 034 829 |
| 092 | Development, maintenance of water transport and water infrastructure | 11 812 242 |
| 093 | Development of civil aviation and air transport | 2 533 115 |
| 212 | Subsidizing interest rates for crediting and financial leasing for the purchase of carriages by passengers carriers on socially important directions and operators of carriages (containers) | 8 318 662 |
| 213 | Ensuring the development of urban rail transport | 15 380 654 |
| 233 | Fulfillment of obligations under the contract of trust management of state property | 34 466 940 |
| 240 | Construction and reconstruction of checkpoints through the state border of the Republic of Kazakhstan | 1 368 614 |
| 245 | | Ministry of Information and Communication of the Republic of Kazakhstan | 73 882 907 |
|  | 001 | Formation and implementation of state policy in the sphere of communications, information and informatization | 3 624 434 |
| 002 | Development of "electronic government", information and communication infrastructure and information security | 68 937 873 |
| 007 | Creation of an innovative ecosystem on the basis of International technopark of IT-startups "Astana Hub" | 1 320 600 |
| 247 | | Ministry of Defense and Aerospace Industry of the Republic of Kazakhstan | 6 673 793 |
|  | 008 | Applied scientific researches in the field of space activities | 356 194 |
| 010 | Securing and expanding the use of space infrastructure | 6 317 599 |
| 13 | | | Others | 353 177 628 |
|  | 204 | | Ministry of Foreign Affairs of the Republic of Kazakhstan | 1 118 637 |
|  | 006 | Representation costs | 1 118 637 |
| 213 | | Ministry of Labor and Social Protection of the Republic of Kazakhstan | 77 525 070 |
|  | 069 | Target current transfers to regional budgets, budgets of cities of republican significance, the capital city on increasing the wages of certain categories of civil servants, employees of organizations maintained at the expense of the state budget, employees of state-owned enterprises in connection with the change in the minimum wage | 77 525 070 |
| 217 | | Ministry of Finance of the Republic of Kazakhstan | 100 370 829 |
|  | 010 | Reserve of the Government of the Republic of Kazakhstan | 77 024 330 |
| 099 | Target transfer to JSC "Administration of International financial center "Astana" | 20 000 000 |
|  | | 120 | Implementation of state obligations on public-private partnership projects | 3 346 499 |
|  | 242 | | Ministry of Investment and Development of the Republic of Kazakhstan | 23 688 383 |
|  | 061 | Services in the sphere of technical regulation and metrology | 2 083 726 |
| 120 | Implementation of state obligations on public-private partnership projects | 14 017 546 |
| 204 | Creating conditions for attracting investments | 6 958 055 |
| 205 | Ensuring innovative development of the Republic of Kazakhstan | 629 056 |
| 243 | | Ministry of National Economy of the Republic of Kazakhstan | 122 340 187 |
|  | 062 | Development or adjustment, as well as carrying out necessary examinations of feasibility studies of budgetary investment projects and competitive documentation of projects of public-private partnership, concession projects, advisory support of projects of public-private partnership and concession projects | 645 000 |
| 065 | Target transfer to JSC "National company "Astana EXPO-2017" | 2 411 970 |
| 082 | Implementation of activities in mono-towns and regions under the regional development Program until 2020 | 3 493 377 |
| 087 | Implementation of measures within the framework of State program of business support and development "Business road map-2020" | 39 926 859 |
| 098 | Target current transfers to regional budgets, budgets of cities of republican significance, the capital city to compensate for losses due to reduction of the tax burden of low-paid workers to increase their wages | 39 610 152 |
| 099 | Target current transfers to the budget of the city of Shymkent to equalize the level of budgetary provision due to classification of the city of Shymkent to the category of the city of republican significance | 33 840 507 |
| 200 | Target current transfers to the regional budget of the Turkestan region for current expenses on the relocation of state bodies of the Turkestan region to the city of Turkestan | 2 412 322 |
| 245 | | Ministry of Information and Communication of the Republic of Kazakhstan | 2 993 487 |
|  | 120 | Implementation of state obligations on public-private partnership projects | 2 993 487 |
| 247 | | Ministry of Defense and Aerospace Industry of the Republic of Kazakhstan | 11 711 401 |
|  | 012 | Implementation of measures for mobilization preparation, mobilization and formation of the state material reserve | 11 711 401 |
| 694 | | President’s Affairs Administration of the Republic of Kazakhstan | 13 429 634 |
|  | 008 | Construction and reconstruction of facilities of the President’s Affairs Administration of the Republic of Kazakhstan | 13 429 634 |
| 14 | | | Debt service | 670 471 113 |
|  | 217 | | Ministry of Finance of the Republic of Kazakhstan | 670 471 113 |
|  | 013 | Servicing of governmental debt | 670 471 113 |
| 15 | | | Transfers | 1 584 148 603 |
|  | 217 | | Ministry of Finance of the Republic of Kazakhstan | 1 584 148 603 |
|  | 400 | Subventions to regional budgets | 1 584 148 603 |
|  | | | III Net budget crediting | 143 838 857 |
| Budget credits | 260 817 717 |
| 7 | | | Housing and communal services | 38 080 516 |
|  | 241 | | Ministry of Energy of the Republic of Kazakhstan | 111 900 |
|  | 042 | Crediting of regional budgets, budgets of cities of republican significance, the capital city for reconstruction and construction of heating systems | 111 900 |
| 242 | | Ministry of Investment and Development of the Republic of Kazakhstan | 37 968 616 |
|  | 224 | Crediting of regional budgets, budgets of cities of republican significance, the capital city for reconstruction and construction of systems of heat, water supply and water disposal | 37 968 616 |
| 10 | | | Agriculture, water, forestry, fisheries, specially protected natural areas, protection of the environment and wildlife, land relations | 119 560 553 |
|  | 212 | | Ministry of Agriculture of the Republic of Kazakhstan | 104 759 007 |
|  | 262 | Crediting of JSC "Agrarian credit corporation" for the activities to support the subjects of agro-industrial complex | 60 000 000 |
|  | 264 | Crediting of regional budgets for the development of productive employment and mass entrepreneurship | 44 759 007 |
| 243 | | Ministry of National Economy of the Republic of Kazakhstan | 14 801 546 |
|  | 034 | Budget credits to local executive bodies for implementation the measures of social support for specialists | 14 801 546 |
| 11 | | | Industry, architecture, urban planning and construction activities | 10 000 000 |
|  | 242 | | Ministry of Investment and Development of the Republic of Kazakhstan | 10 000 000 |
|  | 242 | Crediting of JSC "National managing holding "Baiterek" with subsequent crediting of JSC "Kazakhstan Development Bank" to finance domestic autoproducers by funding the second tier banks for crediting individuals –buyers of passenger cars produced in Kazakhstan, as well as lease financing of legal entities and individual entrepreneurs, acquiring in leasing vehicles and special purpose vehicles, except agricultural equipment produced in Kazakhstan | 10 000 000 |
| 12 | | | Transport and communication | 11 258 978 |
|  | 242 | | Ministry of Investment and Development of the Republic of Kazakhstan | 11 258 978 |
|  | 219 | Crediting of JSC "National managing holding Baiterek" with subsequent crediting of JSC " Kazakhstan Development Bank " to finance the renewal of the fleet of passenger cars through JSC "KDB-Leasing" | 11 258 978 |
| 13 | | | Others | 81 917 670 |
|  | 217 | | Ministry of Finance of the Republic of Kazakhstan | 606 546 |
|  | 011 | Fulfillment of obligations under state guarantees | 606 546 |
| 242 | | Ministry of Investment and Development of the Republic of Kazakhstan | 72 000 000 |
| 217 | | Crediting of JSC "National managing holding "Baiterek" with subsequent crediting of JSC " Kazakhstan Development Bank of " to finance the projects of the State program of industrial and innovative development of the Republic of Kazakhstan for 2015 - 2019 | 30 000 000 |
| 220 | | Crediting of JSC " National managing holding "Baiterek" to ensure the competitiveness and sustainability of national economy | 14 000 000 |
| 231 | | Budget crediting of JSC "House construction savings bank of Kazakhstan" for the provision of preliminary and intermediate housing loans | 28 000 000 |
| 243 | | Ministry of National Economy of the Republic of Kazakhstan | 9 311 124 |
|  | 048 | Crediting of regional budgets, budgets of cities of republican significance, the capital city to promote the development of entrepreneurship in regional centers, cities of Astana, Almaty, Shymkent, Semey and monotowns | 9 311 124 |
| Category |  |  | Name | Amount, thousand tenge |
|  | Class |  |
|  | Subclass |
|  |  |
|  |  |  | Repayment of budget credits | 116 978 860 |
| 5 |  |  | Repayment of budget credits | 116 978 860 |
|  | 1 |  | Repayment of budget credits | 116 394 315 |
|  |  | 1 | Repayment of budget credits issued from the state budget | 116 394 315 |
|  | 2 |  | Return of claims under paid state guarantees | 584 545 |
|  |  | 1 | Return of claims on paid state guarantees by legal entities | 584 545 |
| Functional group | | | Name | Amount, thousand tenge |
|  | Administrator | |
|  | Program |
|  | | | IV. Balance on transactions with financial assets | 131 269 962 |
| Purchase of financial assets | 131 269 962 |
| 1 | | | Public services of a general nature | 10 453 034 |
|  | 217 | | Ministry of Finance of the Republic of Kazakhstan | 10 326 784 |
|  |  | 006 | Purchase of shares of international financial organizations | 10 326 784 |
| 248 | | Ministry of Social Development of the Republic of Kazakhstan | 126 250 |
|  | 005 | Formation of the authorized capital of the non-commercial Joint Stock Company "Center of N. Nazarbayev on development of inter-confessional and inter-civilizational dialogue" | 126 250 |
| 10 | | | Agriculture, water, forestry, fisheries, specially protected natural areas, protection of the environment and wildlife, land relations | 52 656 887 |
|  | 212 | | Ministry of Agriculture of the Republic of Kazakhstan | 52 656 887 |
|  |  | 241 | Increase in the authorized capital of the Republican state enterprise on the right of economic management "Kazvodkhoz" | 13 851 515 |
|  | 258 | Increase in the authorized capital of JSC "National managing holding "KazAgro" for implementation of the state policy to stimulate the development of agro-industrial complex | 30 000 000 |
| 269 | Increase in the authorized capital of the NAO “National agrarian scientific and educational center” for modernization of scientific organizations | 8 805 372 |
| 11 | | | Industry, architecture, urban planning and construction activities | 49 000 000 |
|  | 242 | | Ministry of Investment and Development of the Republic of Kazakhstan | 49 000 000 |
|  |  | 243 | Increase in the authorized capital of JSC "National managing holding "Baiterek" with subsequent increase in the authorized capital of JSC "KDB-Leasing" through JSC " Kazakhstan Development Bank " for leasing realization of buses, tractors and combines | 15 000 000 |
|  | 245 | Increase of the authorized capital of JSC "National managing holding "Baiterek" with subsequent increase of the authorized capital of JSC "Export insurance company "KazakhExport" for the support of Kazakhstani producers of non-oil goods and service providers in foreign markets and strengthening their competitiveness through the provision of effective financial measures for export support | 34 000 000 |
| 12 | | | Transport and communication | 2 660 041 |
|  | 245 | | Ministry of Information and Communication of the Republic of Kazakhstan | 2 660 041 |
|  |  | 004 | Increase in the authorized capital of JSC " National infocommunication holding "Zerde" for implementation and development of digital broadcasting | 2 660 041 |
| 13 | | | Others | 16 500 000 |
|  | 243 | | Ministry of National Economy of the Republic of Kazakhstan | 15 000 000 |
|  |  | 049 | Increase in the authorized capital of JSC "National welfare fund "Samruk-Kazyna" to ensure the competitiveness and sustainability of national economy | 15 000 000 |
| 247 | | Ministry of Defense and Aerospace industry of the Republic of Kazakhstan | 1 500 000 |
| Functional group | | | Name | Amount, thousand tenge |
|  | Administrator | |
|  |  | Program |
|  |  | 015 | Increase in the authorized capital of JSC "National company Kazakhstan engineering" in order to increase the authorized capital of JSC "Petropavlovsk heavy engineering plant" | 951 500 |
|  |  | 016 | Increase in the authorized capital of JSC "National company Kazakhstan engineering" in order to increase the authorized capital of JSC "S. M. Kirov Plant " | 548 500 |
| Category | | | Name | Amount, thousand tenge |
|  | Class | |
|  |  | Subclass |
|  |  |  | Revenues from the sale of financial assets | 0 |
| 6 |  |  | Revenues from the sale of financial assets of the state | 0 |
|  | 1 |  | Revenues from the sale of financial assets of the state | 0 |
|  |  | 1 | Revenues from the sale of financial assets inside the country | 0 |
|  |  |  | V. Deficit (proficit) of budget | -979 017 756 |
|  |  |  | VI. Non-oil deficit (proficit) | -4 419 655 756 |
|  |  |  | VII. Financing of the budget deficit (use of proficit) | 979 017 756 |

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|  | APPENDIX 2 to the Law of the Republic of Kazakhstan "On the Republican budget for 2019 - 2021" dated November 30, 2018 No. 197- VI |

**Republican budget for 2020**

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| --- | --- | --- | --- | --- |
| Category | | | Name | Amount, thousand tenge |
|  | Class | |
|  | Subclass |  |  |
|  | | | I. Income | 9 962 869 483 |
| 1 | | | Tax revenues | 7 237 855 635 |
|  | 1 | | Income tax | 2 269 786 200 |
|  | 1 | Corporate income tax | 2 269 786 200 |
| 5 | | Domestic taxes on goods, works and services | 3 516 848 841 |
|  | 1 | Value added tax | 2 967 740 432 |
|  | 2 | Excise taxes | 131 600 726 |
| 3 | Revenues from the use of natural and other resources | 396 259 668 |
| 4 | Fees for conducting entrepreneurial and professional activities | 5 774 629 |
| 5 | Gambling tax | 15 473 386 |
| 6 | | Taxes on international trade and external transactions | 1 412 529 256 |
|  | 1 | Customs payment | 1 375 618 993 |
|  | 2 | Other taxes on international trade and transactions | 36 910 263 |
| 8 | | Mandatory payments levied for legally significant actions and (or) issuance of documents by the authorized state bodies or officials | 38 691 338 |
|  | 1 | State duty | 38 691 338 |
| 2 | | | Non-tax revenues | 120 217 363 |
|  | 1 | | Income from state ownership | 86 964 267 |
|  | 1 | Receipts of part of the net income of state enterprises | 2 102 184 |
|  | 3 | Dividends on state-owned blocks of shares | 17 445 474 |
| 4 | Income from participation shares in legal entities owned by the state | 4 976 889 |
| 5 | Rental income from state-owned property | 51 545 278 |
| 6 | Rewards for placing budget funds into bank accounts | 700 000 |
| 7 | Rewards on credits loans issued from the state budget | 2 094 302 |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | |  | | 9 | Other income from state-owned property | 8 100 140 |
| 2 | | | Revenues from the sale of goods (works, services) by public institutions financed from the state budget | 2 566 808 |
|  | | 1 | Revenues from the sale of goods (works, services) by public institutions financed from the state budget | 2 566 808 |
| 3 | | | Money receipts from public procurement organized by public institutions financed from the state budget | 58 576 |
|  | | | 1 | | Money receipts from public procurement organized by public institutions financed from the state budget | 58 576 |
|  | 4 | | | | Fines, penalties, sanctions, charges imposed by state institutions financed from the state budget, as well as maintained and financed from the budget (cost estimates) of the National Bank of the Republic of Kazakhstan | 1 876 850 |
|  | | 1 | | Fines, penalties, sanctions, charges imposed by state institutions financed from the state budget, as well as maintained and financed from the budget (cost estimates) of the National Bank of the Republic of Kazakhstan, with the exception of revenues from the oil sector organizations and to the victims compensation Fund | 1 876 850 |
| 5 | | | | Grants | 738 577 |
|  | | 2 | | Financial assistance | 738 577 |
| 6 | | | | Other non-tax revenues | 28 012 285 |
|  | | 1 | | Other non-tax revenues | 28 012 285 |
| 3 | | | | | Revenues from the sale of fixed capital | 2 109 987 |
|  | 2 | | | | Sale of goods from the state material reserve | 2 109 987 |
|  | | 1 | | Sale of goods from the state material reserve | 2 109 987 |
| 4 | | | | | Transfers revenues | 2 602 686 498 |
|  | 1 | | | | Transfers from subordinate bodies of state management | 302 686 498 |
|  | | 1 | | Transfers from regional budgets, budgets of the cities of republican significance, the capital city | 302 686 498 |
| 4 | | | | Transfers from the National Fund | 2 300 000 000 |
|  | | 1 | | Transfers from the National Fund to the Republican budget | 2 300 000 000 |
|  | | | | | II Costs | 10 759 573 058 |
| 1 | | | | | Public services of a general nature | 423 873 139 |
|  | 101 | | | | Administration of the President of the Republic of Kazakhstan | 7 044 330 |
|  | | 001 | | Services on ensuring the activity of the Head of state | 5 071 765 |
|  | | 002 | | Services for predictive and analytical support of strategic aspects of domestic and foreign policy of the state | 197 194 |
| 003 | | Services on ensuring the safety of the archive Fund, printed publications and their special use | 294 439 |
| 008 | | Services on ensuring the activity of the Library of the First President of the Republic of Kazakhstan – Elbasy | 976 274 |
| 009 | | Services on ensuring the activity of the Assembly of the people of Kazakhstan | 504 658 |
| 104 | | | | Office of the Prime-Minister of the Republic of Kazakhstan | 2 436 550 |
|  | | 001 | | Services on ensuring the activity of the Prime- Minister of the Republic of Kazakhstan | 2 436 550 |
| 106 | | | | National centre for human rights | 151 607 |
|  | | 001 | | Monitoring services for the observance of human and civil rights and freedoms | 85 879 |
|  | | 008 | | Strengthening the National preventive mechanism for the prevention of torture | 65 728 |
| 107 | | | | Office of the Supreme Judicial Council of the Republic of Kazakhstan | 280 509 |
|  | | 001 | | Services on ensuring the activity of the Supreme Judicial Council of the Republic of Kazakhstan | 280 509 |
| 201 | | | | Ministry of Internal Affairs of the Republic of Kazakhstan | 82 757 869 |
|  | | 001 | | Services on determination and organization of state policy implementation in the field of public order protection and ensuring public safety, penal system, prevention and liquidation of emergency situations of natural and man-made character | 82 757 869 |
| 204 | | | | Ministry of Foreign Affairs of the Republic of Kazakhstan | 70 832 074 |
|  | | 001 | | Services for coordination of foreign policy activity | 48 274 093 |
|  | | 003 | | Delimitation and demarcation of the State border of the Republic of Kazakhstan | 377 447 |
| 005 | | Foreign business trips | 3 075 135 |
| 008 | | Provision of special, engineering and physical protection of diplomatic missions abroad | 109 745 |
| 013 | | Representation of interests of the Republic of Kazakhstan in international organizations, statutory and other bodies of the Commonwealth of Independent States | 424 508 |
| 017 | | Participation of the Republic of Kazakhstan in international organizations, other international and other bodies | 15 440 797 |
| 019 | | Ensuring the implementation of information and image policy | 3 130 349 |
| 217 | | | | Ministry of Finance of the Republic of Kazakhstan | 83 389 578 |
|  | | 001 | | Services on ensuring the budget planning, execution and control over the fulfillment of the state budget and combating economic and financial crimes and offenses | 70 129 774 |
|  | | 002 | | Carrying out audit of investment projects financed by international financial organizations | 25 700 |
| 019 | | Payment of exchange rate difference on preferential housing loans | 2 573 |
| 067 | | Political parties financing | 6 728 163 |
|  | | | 072 | | Reforming the tax administration system | 5 195 303 |
| 091 | | Construction of facilities and infrastructure of the Ministry of Finance of the Republic of Kazakhstan | 558 381 |
| 094 | | State assets management | 749 684 |
|  | 225 | | | | Ministry of Education and Science of the Republic of Kazakhstan | 32 821 389 |
|  | | 130 | | Basic financing of subjects of scientific and (or) scientific and technical activity | 4 587 769 |
|  | | 217 | | Development of science | 28 233 620 |
| 241 | | | | Ministry of Energy of the Republic of Kazakhstan | 8 558 165 |
|  | | 001 | | Coordination services in the sphere of energy, nuclear energy, oil and gas and petrochemical industry and environmental protection | 8 558 165 |
| 242 | | | | Ministry of Investment and Development of the Republic of Kazakhstan | 34 886 938 |
|  | | 001 | | Formation and implementation of the state policy in the sphere of standardization, metrology, industry, investments attraction, geology, formation of industrial policy, development of infrastructure and competitive market, transport and communications, construction, housing and communal services | 10 719 904 |
|  | | 222 | | Payment of bonuses on the deposits of housing construction savings | 24 167 034 |
| 243 | | | | Ministry of National Economy of the Republic of Kazakhstan | 22 945 283 |
|  | | 001 | | Services on formation and development of economic, trade policy, policy in the field of consumer protection, regulation of activity of the subjects of natural monopolies and in the field of statistical activity, ensuring the protection of competition, coordination of activity in the field of regional development and entrepreneurship development | 17 180 543 |
|  | | 007 | | Improving the competitiveness of regions and improvement of the state management | 90 650 |
| 057 | | Participation of Kazakhstan in the initiatives and instruments of the Organization for economic cooperation and development within the framework of cooperation of Kazakhstan with the Organization for economic cooperation and development | 418 186 |
| 073 | | Ensuring the implementation of projects to promote sustainable development and growth of the Republic of Kazakhstan, carried out jointly with international financial organizations within the Framework partnership agreements | 2 300 298 |
| 081 | | Provision of statistical information | 2 491 256 |
| 096 | | Conducting research on socio-economic situation of the Republic of Kazakhstan in the framework of cooperation between the Republic of Kazakhstan and the Organization for economic cooperation and development | 464 350 |
| 247 | | | | Ministry of Defense and Aerospace Industry of the Republic of Kazakhstan | 3 004 395 |
|  | | 001 | | Formation and implementation of the state policy in the sphere of defense, aerospace and electronic industry, information security in the sphere of information and communication (cybersecurity), mobilization training and mobilization, formation and development of the state material reserve, participation in the unified military-technical policy and military-technical cooperation, leadership in field of formation, placement and implementation of the defense order | 2 788 113 |
|  | | 002 | | Creation of emergency call information system in case of accidents and catastrophes | 216 282 |
|  | 248 | | | | Ministry of Social Development of the Republic of Kazakhstan | 3 264 106 |
|  | | 001 | | Formation of state policy in the sphere of social development | 1 558 363 |
| 002 | | Implementation of the state policy in the sphere of public consent | 1 705 743 |
| 406 | | | | Accounts committee for the control over fulfillment of the Republican budget | 1 543 073 |
|  | | 001 | | Services on ensuring control over fulfillment of the Republican budget | 1 389 323 |
| 007 | | Improvement of the system of state audit and financial control | 153 750 |
| 623 | | | | Agency of the Republic of Kazakhstan for civil service affairs and anti-corruption | 4 633 539 |
|  | | 001 | | Formation and implementation of a unified state policy in the sphere of public service | 3 769 093 |
| 008 | | Institutional support of the regional hub in the sphere of public service and improvement of mechanisms of professionalization of the state apparatus, ensuring the quality of public services and prevention of corruption | 615 972 |
| 012 | | Testing services for the personnel of the state service of the republic | 248 474 |
| 637 | | | | Office of the Constitutional Council of the Republic of Kazakhstan | 421 479 |
|  | | 001 | | Ensuring the supremacy of the Constitution of the Republic of Kazakhstan on the territory of the Republic | 421 479 |
| 690 | | | | Central election commission of the Republic of Kazakhstan | 10 876 688 |
|  | | 001 | | Organization of elections | 691 482 |
| 002 | | Holding election | 10 185 206 |
| 693 | | | | Logistics management | 12 577 921 |
|  | | 001 | | Services on ensuring the activity of the Parliament of the Republic of Kazakhstan | 12 577 921 |
| 694 | | | | President’s Affairs Administration of the Republic of Kazakhstan | 41 447 646 |
|  | | 001 | | Services on ensuing the activities of the Head of the state, the Prime-Minister and other officials of state bodies | 41 447 646 |
| 2 | | | | | Defense | 695 951 048 |
|  | 201 | | | | Ministry of Internal Affairs of the Republic of Kazakhstan | 63 121 070 |
|  | | 060 | | Organization of activities in the field of prevention and elimination of natural and man-made emergencies | 63 121 070 |
| 208 | | | | Ministry of Defense of the Republic of Kazakhstan | 285 558 926 |
|  | | 001 | | Services for determination and implementation of state policy in the field of organization defense and the Armed Forces of the Republic of Kazakhstan | 2 375 205 |
| 047 | | Ensuring combat, mobilization readiness of the Armed Forces of the Republic of Kazakhstan | 283 183 721 |
| 247 | | | | Ministry of Defense and Aerospace Industry of the Republic of Kazakhstan | 347 271 052 |
|  | | 017 | | Applied scientific researches in the field of military-industrial complex, and information security | 618 035 |
| 018 | | Ensuring the fulfillment of the state defense order | 346 653 017 |
| 3 | | | | | Public order, security, legal, judicial, criminal-executive activity | 628 760 805 |
|  | 104 | | | | Office of the Prime-Minister of the Republic of Kazakhstan | 989 370 |
|  | | | 003 | | Services on providing courier communication of public institutions | 989 370 |
|  | 201 | | | | Ministry of Internal Affairs of the Republic of Kazakhstan | 194 070 919 |
|  | | 015 | | Providing the population with identity documents, driver's licenses, documents, license plates for the state registration of vehicles | 14 411 835 |
| 076 | | Protection of public order and ensuring public safety | 128 322 722 |
| 077 | | Organization of activity of criminal-executive system | 38 945 881 |
| 078 | | Implementation of operational investigative activity of the internal affairs bodies | 12 390 481 |
| 217 | | | | Ministry of Finance of the Republic of Kazakhstan | 6 269 300 |
|  | | 096 | | Implementation of operational investigative activity and pre-trial investigation | 6 269 300 |
| 221 | | | | Ministry of Justice of the Republic of Kazakhstan | 41 630 189 |
|  | | 001 | | Legal support of the state activity | 11 224 394 |
| 005 | | Rendering legal assistance by lawyers | 1 813 004 |
| 006 | | Scientific legal expertise of drafts of legislative acts and international treaties | 76 360 |
| 009 | | Providing the population with legal information and maintaining a Unified system of legal information | 1 120 517 |
| 047 | | Representation and protection of state interests, assessment of prospects of judicial or arbitration proceedings and legal expertise of drafts of subsoil use contracts and investment contracts | 15 059 393 |
| 055 | | Ensuring the activity of the Institute of legislation of the Republic of Kazakhstan | 358 843 |
| 059 | | Implementation of the project on institutional strengthening of the justice sector | 5 280 315 |
| 065 | | Forensic services | 6 697 363 |
| 410 | | | | National Security Committee of the Republic of Kazakhstan | 265 823 102 |
|  | | 001 | | Ensuring national security | 265 823 102 |
| 411 | | | | Foreign intelligence service of the Republic of Kazakhstan "Syrbar" | 10 156 097 |
|  | | 001 | | Foreign intelligence support | 10 156 097 |
| 501 | | | | The Supreme Court of the Republic of Kazakhstan | 52 875 415 |
|  | | 001 | | Providing judicial protection of the rights, freedoms and legitimate interests of citizens and organizations by judicial bodies | 52 875 415 |
| 502 | | | | General Prosecutor's office of the Republic of Kazakhstan | 23 734 471 |
|  | | 001 | | Implementation of supreme supervision over the accurate and unified application of laws and subordinate acts in the Republic of Kazakhstan | 23 732 609 |
| 015 | | Creating an operational system for providing legal statistical information | 1 862 |
| 623 | | | | Agency of the Republic of Kazakhstan for civil service affairs and anti-corruption | 13 258 227 |
|  | | 014 | | Formation and implementation of a unified state policy on combating corruption crimes | 13 258 227 |
| 681 | | | | State protection service of the Republic of Kazakhstan | 19 953 715 |
|  | | 001 | | Ensuring the safety of protected persons and objects | 19 953 715 |
| 4 | | | | | Education | 724 246 207 |
|  | 104 | | | | Office of the Prime-Minister of the Republic of Kazakhstan | 386 506 |
|  | | | 009 | | Target contribution to AEO "Nazarbayev University" | 386 506 |
|  | 201 | | | | Ministry of Internal Affairs of the Republic of Kazakhstan | 12 001 764 |
|  | | 079 | | Training, professional development and retraining of personnel of the Ministry of Internal Affairs of the Republic of Kazakhstan | 12 001 764 |
| 208 | | | | Ministry of Defense of the Republic of Kazakhstan | 12 194 976 |
|  | | 005 | | General education in specialized educational institutions | 1 143 689 |
| 011 | | Training of specialists with higher and postgraduate professional education | 10 397 672 |
| 017 | | Training of specialists in the organizations of technical and professional, post-secondary education | 653 615 |
| 221 | | | | Ministry of Justice of the Republic of Kazakhstan | 40 435 |
|  | | 060 | | Professional development and retraining of forensic experts | 40 435 |
| 225 | | | | Ministry of Education and Science of the Republic of Kazakhstan | 649 935 660 |
|  | | 001 | | Formation and implementation of the state policy in the field of education and science | 4 647 550 |
| 060 | | Target contribution to AEO "Nazarbayev Intellectual schools" | 21 199 432 |
| 092 | | Target contribution to AEO "Nazarbayev University" | 8 306 466 |
| 098 | | Ensuring availability of pre-school education and training | 3 702 327 |
| 099 | | Ensuring the availability of quality school education | 352 672 520 |
| 203 | | Provision with personnel with technical and vocational education | 2 399 724 |
| 204 | | Provision with personnel with higher and postgraduate education | 240 692 501 |
| 221 | | Professional development and retraining of personnel of state organizations of preschool education | 352 532 |
| 222 | | Professional development and retraining of personnel of state secondary education institutions | 10 263 942 |
| 223 | | Professional development and retraining of personnel of state organizations of technical and vocational education | 243 027 |
| 224 | | Professional development and retraining of personnel of state organizations of higher and postgraduate education | 133 760 |
| 226 | | Stimulating productive innovations | 1 735 297 |
| 227 | | Modernization of secondary education | 3 586 582 |
| 226 | | | | Ministry of Healthcare of the Republic of Kazakhstan | 27 672 824 |
|  | | 003 | | Training of specialists in organizations of technical and professional, post-secondary education and providing social support to students | 561 041 |
| 005 | | Professional development and retraining of health care organizations | 1 334 776 |
| 006 | | Training of specialists with higher and postgraduate education and providing social support to students | 25 777 007 |
| 240 | | | | Ministry of Culture and Sport of the Republic of Kazakhstan | 17 451 446 |
|  | | | 005 | | Training and education of the children gifted in the arts and culture | 1 335 244 |
| 006 | | Training of specialists in the organizations of technical, professional, post-secondary education and providing social support to students in the field of culture and arts | 1 427 361 |
| 007 | | Professional development and retraining of personnel in the field of culture and arts | 6 444 |
| 038 | | Training and education of the children gifted in sport | 4 324 835 |
| 041 | | Training of personnel in the field of culture and arts | 10 357 562 |
|  | 243 | | | | Ministry of National Economy of the Republic of Kazakhstan | 153 376 |
|  | | 017 | | Professional development and retraining of personnel in the field of entrepreneurship | 153 376 |
| 247 | | | | Ministry of Defense and Aerospace industry of the Republic of Kazakhstan | 29 993 |
|  | | 005 | | Retraining and professional development of personnel in the space industry | 29 993 |
| 501 | | | | The Supreme Court of the Republic of Kazakhstan | 459 144 |
|  | | 017 | | Organization of postgraduate education, retraining and professional development of judges | 459 144 |
| 502 | | | | General Prosecutor's Office of the Republic of Kazakhstan | 1 559 700 |
|  | | 018 | | Professional development and postgraduate education of law enforcement officers | 1 559 700 |
| 623 | | | | Agency of the Republic of Kazakhstan for Civil Service Affairs and Anti-Corruption | 2 196 583 |
|  | | 002 | | Professional development of civil servants | 770 046 |
| 013 | | Training, retraining and professional development services for civil servants | 1 426 537 |
| 694 | | | | President’s Affairs Administration of the Republic of Kazakhstan | 163 800 |
|  | | 011 | | Professional development and retraining of medical organizations personnel | 163 800 |
| 5 | | | | | Healthcare | 1 284 025 114 |
|  | 201 | | | | Ministry of Internal Affairs of the Republic of Kazakhstan | 5 398 979 |
|  | | 014 | | Services for treatment of servicemen, law enforcement officers and members of their families and rendering medical assistance to the victims of emergency situations | 5 398 979 |
| 208 | | | | Ministry of Defense of the Republic of Kazakhstan | 5 661 119 |
|  | | 008 | | Medical support of the Armed Forces | 5 661 119 |
| 225 | | | | Ministry of Education and Science of the Republic of Kazakhstan | 612 057 |
|  | | 019 | | Recovery, rehabilitation and organization recreation for children | 612 057 |
| 226 | | | | Ministry of Healthcare of the Republic of Kazakhstan | 1 259 471 752 |
|  | | 001 | | Formation of the state policy in the field of health care | 16 473 414 |
| 013 | | Applied scientific researches in the field of healthcare and sanitary-epidemiological welfare of the population | 797 263 |
| 024 | | Target contribution to AEO "Nazarbayev University" | 910 989 |
| 053 | | Provision of storage of special medical reserve and development of healthcare infrastructure | 13 454 871 |
|  | | | 061 | | Social medical insurance: improving availability, quality, cost-effectiveness and financial protection | 12 517 787 |
| 066 | | Provision of medical assistance within the framework of compulsory social medical insurance and its support | 285 031 386 |
| 067 | | Provision of a guaranteed volume of free medical assistance | 883 533 017 |
| 070 | | Public healthcare protection | 46 753 025 |
|  | 694 | | | | President’s Affairs Administration of the Republic of Kazakhstan | 12 881 207 |
|  | | 028 | | Ensuring the activities of medical organizations of the President’s Affairs Administration of the Republic of Kazakhstan | 12 881 207 |
| 6 | | | | | Social assistance and social security | 3 156 051 538 |
|  | 212 | | | | Ministry of Agriculture of the Republic of Kazakhstan | 1 200 000 |
|  | | 266 | | Implementation of measures for productive employment and mass entrepreneurship | 1 200 000 |
| 213 | | | | Ministry of Labor and Social Protection of the Republic of Kazakhstan | 3 154 851 538 |
|  | | 001 | | Formation of the state policy in the field of labor, employment, social protection and migration of population | 4 601 040 |
| 027 | | Social security of certain categories of citizens and their support for payments | 3 116 900 556 |
| 034 | | Applied scientific researches in the field of labor protection | 113 400 |
| 056 | | Provision of services for information and analytical support of social and labor sphere, modernization of employment policy | 1 672 998 |
| 058 | | Providing social protection and assistance to the population at the national level, as well as improving the system of social protection and development of infrastructure | 11 155 785 |
| 066 | | Implementation of program projects to promote sustainable development and growth of the Republic of Kazakhstan | 6 401 463 |
| 067 | | Ensuring the implementation of projects carried out in cooperation with international organizations | 884 449 |
| 068 | | Implementation of the Program for the development of productive employment and mass entrepreneurship | 13 121 847 |
| 7 | | | | | Housing and communal services | 134 708 461 |
|  | 241 | | | | Ministry of Energy of the Republic of Kazakhstan | 9 165 290 |
|  | | 043 | | Targeted transfers for the development of regional budgets, budgets of the cities of republican significance, the capital city for the design, development and (or) arrangement of engineering and communication infrastructure within the Program of housing construction "Nurly Zher" | 9 165 290 |
| 242 | | | | Ministry of Investment and Development of the Republic of Kazakhstan | 125 543 171 |
|  | | 228 | | Implementation of measures within the Program of housing construction "Nurly Zher" | 62 574 575 |
| 229 | | Implementation of measures in the field of housing and communal services in the framework of Program of regional development until 2020 | 62 968 596 |
| 8 | | | | | Culture, sport, tourism and information space | 106 821 445 |
|  | 225 | | | | Ministry of Education and Science of the Republic of Kazakhstan | 1 834 607 |
|  | | 219 | | Providing access to scientific and historical values, scientific and technical, scientific and pedagogical information | 1 834 607 |
| 240 | | | | Ministry of Culture and Sport of the Republic of Kazakhstan | 55 824 230 |
|  | | 001 | | Formation of state policy in the field of culture, sport and tourism | 1 332 553 |
|  | | | 017 | | Ensuring domestic political stability and strengthening Kazakhstan's patriotism | 19 234 |
| 021 | | Development of the state language and other languages of the people of Kazakhstan | 773 513 |
| 033 | | Increase of competitiveness of the sphere of culture and art, preservation, study and popularization of the Kazakhstani cultural heritage and increase of efficiency of archival business realization | 28 668 784 |
| 035 | | Support for the development of mass sports and national sports | 522 605 |
| 036 | | Development of high performance sports | 23 464 742 |
| 043 | | Formation of the national tourist product and its promotion on the international and domestic market | 1 042 799 |
|  | 245 | | | | Ministry of Information and Communication of the Republic of Kazakhstan | 42 162 215 |
|  | | 003 | | Implementation of the state information policy | 42 162 215 |
| 248 | | | | Ministry of Social Development of the Republic of Kazakhstan | 1 578 290 |
|  | | 003 | | Implementation of the state youth and family policy | 660 409 |
| 004 | | Strengthening the relationship between civil society institutions and the state | 917 881 |
| 694 | | | | President’s Affairs Administration of the Republic of Kazakhstan | 5 422 103 |
|  | | 006 | | Implementation of the state information policy | 717 227 |
| 015 | | Development of infrastructure of Shchuchinsk-Borovoye resort area | 4 509 837 |
| 029 | | Formation of the tourist image in Shchuchinsk-Borovoye resort area | 195 039 |
| 9 | | | | | Fuel and energy complex and subsoil use | 80 327 532 |
|  | 225 | | | | Ministry of Education and Science of the Republic of Kazakhstan | 414 444 |
|  | | 024 | | Monitoring of seismological information | 414 444 |
| 241 | | | | Ministry of Energy of the Republic of Kazakhstan | 71 045 753 |
|  | | 003 | | Targeted transfers for the development of regional budgets, budgets of the cities of republican significance, the capital city for the development of gas transportation system | 28 163 060 |
| 036 | | Development of nuclear and energy projects | 2 803 515 |
| 041 | | Development of heat and power industry | 40 079 178 |
| 242 | | | | Ministry of Investment and Development of the Republic of Kazakhstan | 8 867 335 |
|  | | 056 | | Ensuring energy efficiency of economic sectors | 381 205 |
| 089 | | Ensuring rational and integrated use of mineral resources and improving geological study of the territory of the Republic of Kazakhstan | 7 996 578 |
| 244 | | Compensation of damage to the employees of liquidated mines, transferred to the limited liability partnership "Karagandalikvidshat" | 489 552 |
| 10 | | | | | Agriculture, water, forestry, fisheries, specially protected natural areas, protection of the environment and wildlife, land relations | 237 541 480 |
|  | 212 | | | | Ministry of Agriculture of the Republic of Kazakhstan | 227 800 784 |
|  | | 001 | | Planning, regulation, management in the sphere of agriculture, natural and land resources use | 13 527 092 |
|  | | | 249 | | Creating conditions for the development of livestock production and sales of livestock products | 22 279 202 |
| 250 | | Improving access to financial services | 120 429 630 |
| 254 | | Effective management of water resources | 23 910 507 |
| 255 | | Creating conditions for the development of production, sales of crop production | 6 721 529 |
| 256 | | Management, ensuring conservation and development of forest resources and wildlife | 21 284 810 |
| 259 | | Improving access to information on land resources | 11 312 140 |
| 267 | | Increasing availability to knowledge and scientific researches | 8 248 404 |
| 268 | | Improvement of irrigation and drainage systems | 87 470 |
|  | 241 | | | | Ministry of Energy of the Republic of Kazakhstan | 8 906 213 |
|  | | 037 | | Stabilization and improvement the quality of the environment | 113 808 |
| 038 | | Reducing greenhouse gas emissions | 142 149 |
| 039 | | Development of hydrometeorological and environmental monitoring | 7 837 958 |
| 044 | | Promoting Kazakhstan's accelerated transition to a green economy by promoting technology and best practices, business development and investments | 812 298 |
| 694 | | | | President’s Affairs Administration of the Republic of Kazakhstan | 834 483 |
|  | | 007 | | Protection, defense, reproduction of forests and wildlife | 834 483 |
| 11 | | | | | Industry, architecture, urban planning and construction activities | 20 854 186 |
|  | 241 | | | | Ministry of Energy of the Republic of Kazakhstan | 133 200 |
|  | | 040 | | Development of petrochemical industry and local content in subsoil use contracts | 133 200 |
| 242 | | | | Ministry of Investment and Development of the Republic of Kazakhstan | 20 364 915 |
|  | | 057 | | Applied scientific researches of technological character in the field of industry | 1 694 020 |
| 090 | | Promoting development of industrial branches and industrial safety | 17 352 207 |
| 225 | | Implementation of measures on improvement architectural, urban planning and construction activities | 1 318 688 |
| 247 | | | | Ministry of Defense and Aerospace Industry of the Republic of Kazakhstan | 356 071 |
|  | | 006 | | Ensuring the storage of information | 356 071 |
| 12 | | | | | Transport and communications | 576 730 649 |
|  | 242 | | | | Ministry of Investment and Development of the Republic of Kazakhstan | 506 184 191 |
|  | | 003 | | Development of automobile roads at the national level | 212 919 659 |
| 013 | | Subsidizing regular domestic flights | 2 685 007 |
| 015 | | Subsidizing railway passenger traffic on socially significant interregional communications | 26 600 000 |
| 091 | | Repair and organization of maintenance aimed at improving the quality of public roads | 208 485 765 |
| 092 | | Development, maintenance of water transport and water infrastructure | 12 061 752 |
| 212 | | Subsidizing interest rates for crediting and financial leasing for the purchase of carriages by passengers carriers on socially important directions and operators of carriages (containers) | 1 631 342 |
| 213 | | Ensuring the development of urban rail transport | 10 000 000 |
|  | | | 233 | | Fulfillment of obligations under the contract of trust management of state property | 31 800 666 |
|  | 245 | | | | Ministry of Information and Communication of the Republic of Kazakhstan | 64 212 969 |
|  | | 001 | | Formation and implementation of state policy in the sphere of communications, information and informatization | 2 209 109 |
| 002 | | Development of "electronic government", information and communication infrastructure and information security | 62 003 860 |
| 247 | | | | Ministry of Defense and Aerospace Industry of the Republic of Kazakhstan | 6 333 489 |
|  | | 008 | | Applied scientific researches in the field of space activities | 356 890 |
| 010 | | Securing and expanding the use of space infrastructure | 5 976 599 |
| 13 | | | | | Others | 378 219 364 |
|  | 204 | | | | Ministry of Foreign Affairs of the Republic of Kazakhstan | 900 000 |
|  | | 006 | | Representation costs | 900 000 |
| 213 | | | | Ministry of Labor and Social Protection of the Republic of Kazakhstan | 77 525 070 |
|  | | 069 | | Target current transfers to regional budgets, budgets of cities of republican significance, the capital city on increasing the wages of certain categories of civil servants, employees of organizations maintained at the expense of the state budget, employees of state-owned enterprises in connection with the change in the minimum wage | 77 525 070 |
| 217 | | | | Ministry of Finance of the Republic of Kazakhstan | 220 963 294 |
|  | | 010 | | Reserve of the Government of the Republic of Kazakhstan | 120 000 000 |
| 042 | | New initiatives costs | 77 616 795 |
| 099 | | Target transfer to JSC "Administration of International financial center "Astana" | 20 000 000 |
| 120 | | Implementation of state obligations on public-private partnership projects | 3 346 499 |
| 242 | | | | Ministry of Investment and Development of the Republic of Kazakhstan | 6 674 340 |
|  | | 061 | | Services in the sphere of technical regulation and metrology | 2 095 530 |
| 120 | | Implementation of state obligations on public-private partnership projects | 305 416 |
| 204 | | Creating conditions for attracting investments | 3 644 338 |
| 205 | | Ensuring innovative development of the Republic of Kazakhstan | 629 056 |
| 243 | | | | Ministry of National Economy of the Republic of Kazakhstan | 38 603 536 |
|  | | 062 | | Development or adjustment, as well as carrying out necessary examinations of feasibility studies of budgetary investment projects and competitive documentation of projects of public-private partnership, concession projects, advisory support of projects of public-private partnership and concession projects | 645 000 |
| 087 | | Implementation of measures within the framework of State program of business support and development "Business road map-2020" | 37 958 536 |
| 245 | | | | Ministry of Information and Communication of the Republic of Kazakhstan | 13 122 579 |
|  | | 120 | | Implementation of state obligations on public-private partnership projects | 13 122 579 |
|  | 247 | | | | Ministry of Defense and Aerospace Industry of the Republic of Kazakhstan | 11 715 640 |
|  | 012 | | | Implementation of measures for mobilization preparation, mobilization and formation of the state material reserve | 11 715 640 |
| 694 | | | | President’s Affairs Administration of the Republic of Kazakhstan | 8 714 905 |
|  | 008 | | | Construction and reconstruction of facilities of the President’s Affairs Administration of the Republic of Kazakhstan | 8 714 905 |
| 14 | | | | | Debt service | 709 716 439 |
|  | 217 | | | | Ministry of Finance of the Republic of Kazakhstan | 709 716 439 |
|  | 013 | | | Servicing of governmental debt | 709 716 439 |
| 15 | | | | | Transfers | 1 601 745 651 |
|  | 217 | | | | Ministry of Finance of the Republic of Kazakhstan | 1 601 745 651 |
|  | 400 | | | Subventions to regional budgets | 1 601 745 651 |
|  | | | | | III Net budget crediting | 97 646 702 |
| Budget credits | 196 137 864 |
| 7 | | | | | Housing and communal services | 4 518 179 |
|  | 241 | | | | Ministry of Energy of the Republic of Kazakhstan | 662 500 |
|  | 042 | | | Crediting of regional budgets, budgets of cities of republican significance, the capital city for reconstruction and construction of heating systems | 662 500 |
| 242 | | | | Ministry of Investment and Development of the Republic of Kazakhstan | 3 855 679 |
|  | 224 | | | Crediting of regional budgets, budgets of cities of republican significance, the capital city for reconstruction and construction of systems of heat, water supply and water disposal | 3 855 679 |
| 10 | | | | | Agriculture, water, forestry, fisheries, specially protected natural areas, protection of the environment and wildlife, land relations | 120 588 327 |
|  | 212 | | | | Ministry of Agriculture of the Republic of Kazakhstan | 104 759 007 |
|  | 262 | | | Crediting of JSC "Agrarian credit corporation" for the activities to support the subjects of agro-industrial complex | 60 000 000 |
| 264 | | | Crediting of regional budgets for the development of productive employment and mass entrepreneurship | 44 759 007 |
| 243 | | | | Ministry of National Economy of the Republic of Kazakhstan | 15 829 320 |
|  | 034 | | | Budget credits to local executive bodies for implementation the measures of social support for specialists | 15 829 320 |
| 11 | | | | | Industry, architecture, urban planning and construction activities | 40 000 000 |
|  | 242 | | | | Ministry of Investment and Development of the Republic of Kazakhstan | 40 000 000 |
|  | 246 | | | Crediting of JSC "National managing holding "Baiterek" with subsequent crediting of JSC " Kazakhstan Development Bank" to stimulate export financing | 40 000 000 |
| 13 | | | | | Others | 31 031 358 |
|  | 217 | | | | Ministry of Finance of the Republic of Kazakhstan | 592 234 |
|  | 011 | | | Fulfillment of obligations under state guarantees | 592 234 |
| 242 | | | | Ministry of Investment and Development of the Republic of Kazakhstan | 21 128 000 |
|  | 220 | | | Crediting of JSC " National managing holding "Baiterek" to ensure the competitiveness and sustainability of national economy | 21 128 000 |
| 243 | | | | Ministry of National Economy of the Republic of Kazakhstan | 9 311 124 |
|  | 048 | | | Crediting of regional budgets, budgets of cities of republican significance, the capital city to promote the development of entrepreneurship in regional centers, cities of Astana, Almaty, Shymkent, Semey and monotowns | 9 311 124 |
| Category | | | | | Name | Amount, thousand tenge |
|  | Class | | | |
|  | Subclass | | |
|  | | |
|  | | | | | Repayment of budget credits | 98 491 162 |
| 5 | | | | | Repayment of budget credits | 98 491 162 |
|  | 1 | | | | Repayment of budget credits | 98 491 162 |
|  | 1 | | | Repayment of budget credits issued from the state budget | 98 491 162 |
| Functional group | | | | | Name | Amount, thousand tenge |
|  | Administrator | | | |
|  | Program | | |
|  | | |
|  | | | | | IV. Balance on transactions with financial assets | 103 395 302 |
| Purchase of financial assets | 103 395 302 |
| 1 | | | | | Public services of a general nature | 10 323 096 |
|  | 217 | | | | Ministry of Finance of the Republic of Kazakhstan | 10 323 096 |
|  | 006 | | | Purchase of shares of international financial organizations | 10 323 096 |
| 10 | | | | | Agriculture, water, forestry, fisheries, specially protected natural areas, protection of the environment and wildlife, land relations | 52 874 100 |
|  | 212 | | | | Ministry of Agriculture of the Republic of Kazakhstan | 52 874 100 |
|  | 241 | | | Increase in the authorized capital of the Republican state enterprise on the right of economic management "Kazvodkhoz" | 5 174 100 |
| 258 | | | Increase in the authorized capital of JSC "National managing holding "KazAgro" for implementation of the state policy to stimulate the development of agro-industrial complex | 40 000 000 |
| 269 | | | Increase in the authorized capital of the NAO “National agrarian scientific and educational center” for modernization of scientific organizations | 7 700 000 |
| 11 | | | | | Industry, architecture, urban planning and construction activities | 34 000 000 |
|  | 242 | | | | Ministry of Investment and Development of the Republic of Kazakhstan | 34 000 000 |
|  | 245 | | | Increase of the authorized capital of JSC "National managing holding "Baiterek" with subsequent increase of the authorized capital of JSC "Export insurance company "KazakhExport" for the support of Kazakhstani producers of non-oil goods and service providers in foreign markets and strengthening their competitiveness through the provision of effective financial measures for export support | 34 000 000 |
| 12 | | | | | Transport and communication | 4 370 841 |
|  | 245 | | | | Ministry of Information and Communication of the Republic of Kazakhstan | 4 370 841 |
|  | 004 | | | Increase in the authorized capital of JSC " National infocommunication holding "Zerde" for implementation and development of digital broadcasting | 4 370 841 |
| 13 | | | | | Others | 1 827 265 |
|  | 247 | | | | Ministry of Defense and Aerospace industry of the Republic of Kazakhstan | 1 827 265 |
|  | 015 | | | Increase in the authorized capital of JSC "National company Kazakhstan engineering" in order to increase the authorized capital of JSC "Petropavlovsk heavy engineering plant" | 1 270 418 |
| 016 | | | Increase in the authorized capital of JSC "National company Kazakhstan engineering" in order to increase the authorized capital of JSC "S. M. Kirov Plant " | 556 847 |
| Category | | | | | Name | Amount,thousand tenge |
|  | Class | | | |  |  |
|  |  | Subclass | | |  |  |
|  | | | | | Revenues from the sale of financial assets | 0 |
| 6 | | | | | Revenues from the sale of financial assets of the state | 0 |
|  | 1 | | | | Revenues from the sale of financial assets of the state | 0 |
|  |  | 1 | | | Revenues from the sale of financial assets inside the country | 0 |
| Name | | | | | | Amount, thousand tenge |
|  | V. Deficit (proficit) of budget | | | | | -997 745 579 |
|  | VI. Non-oil deficit (proficit) | | | | | -4 292 453 579 |
| VII. Financing of the budget deficit (use of proficit) | | | | | 997 745 579 |

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|  | APPENDIX 3 to the Law of the Republic of Kazakhstan "On the Republican budget for 2019 - 2021" dated November 30, 2018 No. 197-VI LRK |

**Republican budget for 2021**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Category | | | Name | Amount, thousand tenge |
|  | Class | |
|  | Subclass |
|  |
|  | | | I. Income | 10 313 465 805 |
| 1 | | | Tax revenues | 7 868 267 107 |
|  | 1 | | Income tax | 2 545 212 000 |
|  | 1 | Corporate income tax | 2 545 212 000 |
| 5 | | Domestic taxes on goods, works and services | 3 840 989 955 |
|  | 1 | Value added tax | 3 265 985 430 |
| 2 | Excise taxes | 145 048 319 |
| 3 | Revenues from the use of natural and other resources | 407 964 510 |
| 4 | Fees for conducting entrepreneurial and professional activities | 5 976 741 |
| 5 | Gambling tax | 16 014 955 |
| 6 | | Taxes on international trade and external transactions | 1 442 019 617 |
|  | 1 | Customs payment | 1 403 559 123 |
| 2 | Other taxes on international trade and transactions | 38 460 494 |
| 8 | | Mandatory payments levied for legally significant actions and (or) issuance of documents by the authorized state bodies or officials | 40 045 535 |
|  | 1 | State duty | 40 045 535 |
| 2 | | | Non-tax revenues | 129 046 708 |
|  | 1 | | Income from state-owned property | 94 719 591 |
|  | 1 | Receipts of part of the net income of state enterprises | 6 617 875 |
| 3 | Dividends on state-owned blocks of shares | 19 150 433 |
| 4 | Income from participation shares in legal entities owned by the state | 4 916 416 |
| 5 | Rental income from state-owned property | 51 643 805 |
| 6 | Rewards for placing budget funds into bank accounts | 700 000 |
| 7 | Rewards on credits loans issued from the state budget | 3 310 829 |
| 9 | Other income from state-owned property | 8 380 233 |
| 2 | | Revenues from the sale of goods (works, services) by public institutions financed from the state budget | 2 566 808 |
|  | 1 | Revenues from the sale of goods (works, services) by public institutions financed from the state budget | 2 566 808 |
| 3 | | Money receipts from public procurement organized by public institutions financed from the state budget | 60 626 |
|  | | 1 | Money receipts from public procurement organized by public institutions financed from the state budget | 60 626 |
|  | 4 | | Fines, penalties, sanctions, charges imposed by state institutions financed from the state budget, as well as maintained and financed from the budget (cost estimates) of the National Bank of the Republic of Kazakhstan | 1 942 540 |
|  | 1 | Fines, penalties, sanctions, charges imposed by state institutions financed from the state budget, as well as maintained and financed from the budget (cost estimates) of the National Bank of the Republic of Kazakhstan, with the exception of revenues from the oil sector organizations and to the victims compensation Fund | 1 942 540 |
| 5 | | Grants | 118 388 |
|  | 2 | Financial assistance | 118 388 |
| 6 | | Other non-tax revenues | 29 638 755 |
|  | 1 | Other non-tax revenues | 29 638 755 |
| 3 | | | Revenues from the sale of fixed capital | 1 010 760 |
|  | 2 | | Sale of goods from the state material reserve | 1 010 760 |
|  | 1 | Sale of goods from the state material reserve | 1 010 760 |
| 4 | | | Transfers revenues | 2 315 141 230 |
|  | 1 | | Transfers from subordinate bodies of state management | 315 141 230 |
|  | 1 | Transfers from regional budgets, budgets of the cities of republican significance, the capital city | 315 141 230 |
| 4 | | Transfers from the National Fund | 2 000 000 000 |
|  | 1 | Transfers from the National Fund to the Republican budget | 2 000 000 000 |

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| Functional group | | | Name | Amount, thousand tenge |
|  | Administrator | |  |  |
|  | Program |  |  |
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|  |
|  | | | II Costs | 11 177 759 633 |
| 1 | | | Public services of a general nature | 399 117 527 |
|  | 101 | | Administration of the President of the Republic of Kazakhstan | 7 031 471 |
|  | 001 | Services on ensuring the activity of the Head of state | 5 071 765 |
| 002 | Services for predictive and analytical support of strategic aspects of domestic and foreign policy of the state | 197 194 |
| 003 | Services on ensuring the safety of the archive Fund, printed publications and their special use | 281 580 |
| 008 | Services on ensuring the activity of the Library of the First President of the Republic of Kazakhstan – Elbasy | 976 274 |
| 009 | Services on ensuring the activity of the Assembly of the people of Kazakhstan | 504 658 |
| 104 | | Office of the Prime-Minister of the Republic of Kazakhstan | 2 436 550 |
|  | 001 | Services on ensuring the activity of the Prime- Minister of the Republic of Kazakhstan | 2 436 550 |
| 106 | | National centre for human rights | 154 509 |
|  | 001 | Monitoring services for the observance of human and civil rights and freedoms | 85 879 |
| 008 | Strengthening the National preventive mechanism for the prevention of torture | 68 630 |
| 107 | | Office of the Supreme Judicial Council of the Republic of Kazakhstan | 280 509 |
|  | 001 | Services on ensuring the activity of the Supreme Judicial Council of the Republic of Kazakhstan | 280 509 |
| 201 | | Ministry of Internal Affairs of the Republic of Kazakhstan | 82 462 288 |
|  | 001 | Services on determination and organization of state policy implementation in the field of public order protection and ensuring public safety, penal system, prevention and liquidation of emergency situations of natural and man-made character | 82 462 288 |
| 204 | | Ministry of Foreign Affairs of the Republic of Kazakhstan | 70 653 598 |
|  | 001 | Services for coordination of foreign policy activity | 48 279 092 |
| 003 | Delimitation and demarcation of the State border of the Republic of Kazakhstan | 189 852 |
| 005 | Foreign business trips | 3 075 213 |
| 008 | Provision of special, engineering and physical protection of diplomatic missions abroad | 113 755 |
| 013 | Representation of interests of the Republic of Kazakhstan in international organizations, statutory and other bodies of the Commonwealth of Independent States | 424 540 |
| 017 | Participation of the Republic of Kazakhstan in international organizations, other international and other bodies | 15 440 797 |
| 019 | Ensuring the implementation of information and image policy | 3 130 349 |
| 217 | | Ministry of Finance of the Republic of Kazakhstan | 77 904 058 |
|  | 001 | Services on ensuring the budget planning, execution and control over the fulfillment of the state budget and combating economic and financial crimes and offenses | 70 130 908 |
| 002 | Carrying out audit of investment projects financed by international financial organizations | 26 710 |
| 019 | Payment of exchange rate difference on preferential housing loans | 2 572 |
| 067 | Political parties financing | 6 997 193 |
| Functional group | | | Name | Amount, thousand tenge |
|  | Administrator | |  |  |
|  | Program |  |  |
|  |
|  |
|  | | 094 | State assets management | 746 675 |
|  | 225 | | Ministry of Education and Science of the Republic of Kazakhstan | 32 738 519 |
|  | 130 | Basic financing of subjects of scientific and (or) scientific and technical activity | 4 591 235 |
| 217 | Development of science | 28 147 284 |
| 241 | | Ministry of Energy of the Republic of Kazakhstan | 8 558 165 |
|  | 001 | Coordination services in the sphere of energy, nuclear energy, oil and gas and petrochemical industry and environmental protection | 8 558 165 |
| 242 | | Ministry of Investment and Development of the Republic of Kazakhstan | 34 266 545 |
|  | 001 | Formation and implementation of the state policy in the sphere of standardization, metrology, industry, investments attraction, geology, formation of industrial policy, development of infrastructure and competitive market, transport and communications, construction, housing and communal services | 10 636 617 |
| 222 | Payment of bonuses on the deposits of housing construction savings | 23 629 928 |
| 243 | | Ministry of National Economy of the Republic of Kazakhstan | 18 866 661 |
|  | 001 | Services on formation and development of economic, trade policy, policy in the field of consumer protection, regulation of activity of the subjects of natural monopolies and in the field of statistical activity, ensuring the protection of competition, coordination of activity in the field of regional development and entrepreneurship development | 16 874 421 |
| 081 | Provision of statistical information | 1 992 240 |
| 247 | | Ministry of Defense and Aerospace Industry of the Republic of Kazakhstan | 2 045 636 |
|  | 001 | Formation and implementation of the state policy in the sphere of defense, aerospace and electronic industry, information security in the sphere of information and communication (cybersecurity), mobilization training and mobilization, formation and development of the state material reserve, participation in the unified military-technical policy and military-technical cooperation, leadership in field of formation, placement and implementation of the defense order | 1 829 354 |
| 002 | Creation of emergency call information system in case of accidents and catastrophes | 216 282 |
| 248 | | Ministry of Social Development of the Republic of Kazakhstan | 3 268 681 |
|  | 001 | Formation of state policy in the sphere of social development | 1 561 408 |
| 002 | Implementation of the state policy in the sphere of public consent | 1 707 273 |
| 406 | | Accounts committee for the control over fulfillment of the Republican budget | 1 452 070 |
|  | 001 | Services on ensuring control over fulfillment of the Republican budget | 1 334 816 |
| 007 | Improvement of the system of state audit and financial control | 117 254 |
| 623 | | Agency of the Republic of Kazakhstan for civil service affairs and anti-corruption | 3 962 630 |
|  | 001 | Formation and implementation of a unified state policy in the sphere of public service | 3 714 156 |
| 012 | Testing services for the personnel of the state service of the republic | 248 474 |
|  | 637 | | Office of the Constitutional Council of the Republic of Kazakhstan | 421 479 |
|  | 001 | Ensuring the supremacy of the Constitution of the Republic of Kazakhstan on the territory of the Republic | 421 479 |
| 690 | | Central election commission of the Republic of Kazakhstan | 3 098 010 |
|  | 001 | Organization of elections | 617 016 |
| 002 | Holding election | 2 480 994 |
| 693 | | Logistics management | 12 520 793 |
|  | 001 | Services on ensuring the activity of the Parliament of the Republic of Kazakhstan | 12 520 793 |
| 694 | | President’s Affairs Administration of the Republic of Kazakhstan | 36 995 355 |
|  | 001 | Services on ensuring the activity of the Head of state, the Prime-Minister and other officials of state bodies | 36 995 355 |
| 2 | | | Defense | 708 083 809 |
|  | 201 | | Ministry of Internal Affairs of the Republic of Kazakhstan | 55 078 179 |
|  | 060 | Organization of activities in the field of prevention and elimination of natural and man-made emergencies | 55 078 179 |
| 208 | | Ministry of Defense of the Republic of Kazakhstan | 278 591 341 |
|  | 001 | Services for determination and implementation of state policy in the field of organization defense and the Armed Forces of the Republic of Kazakhstan | 2 375 205 |
| 047 | Ensuring combat, mobilization readiness of the Armed Forces of the Republic of Kazakhstan | 276 216 136 |
| 247 | | Ministry of Defense and Aerospace Industry of the Republic of Kazakhstan | 374 414 289 |
|  | 017 | Applied scientific researches in the field of military-industrial complex, and information security | 584 054 |
| 018 | Ensuring the fulfillment of the state defense order | 373 830 235 |
| 3 | | | Public order, security, legal, judicial, criminal-executive activity | 587 423 590 |
|  | 104 | | Office of the Prime-Minister of the Republic of Kazakhstan | 989 370 |
|  | 003 | Services on providing courier communication of public institutions | 989 370 |
| 201 | | Ministry of Internal Affairs of the Republic of Kazakhstan | 194 948 530 |
|  | 015 | Providing the population with identity documents, driver's licenses, documents, license plates for the state registration of vehicles | 14 305 854 |
| 076 | Protection of public order and ensuring public safety | 131 922 790 |
| 077 | Organization of activity of criminal-executive system | 36 274 663 |
| 078 | Implementation of operational investigative activity of the internal affairs bodies | 12 445 223 |
| 217 | | Ministry of Finance of the Republic of Kazakhstan | 6 268 895 |
|  | 096 | Implementation of operational investigative activity and pre-trial investigation | 6 268 895 |
| 221 | | Ministry of Justice of the Republic of Kazakhstan | 36 323 696 |
|  | 001 | Legal support of the state activity | 11 198 235 |
| 005 | Rendering legal assistance by lawyers | 1 813 004 |
| 006 | Scientific legal expertise of drafts of legislative acts and international treaties | 76 360 |
| Functional group | | | Name | Amount, thousand tenge |
|  | Administrator | |
|  | Program |  |  |
|  |
|  | | 009 | Providing the population with legal information and maintaining a Unified system of legal information | 1 120 517 |
| 047 | Representation and protection of state interests, assessment of prospects of judicial or arbitration proceedings and legal expertise of drafts of subsoil use contracts and investment contracts | 15 059 393 |
| 055 | Ensuring the activity of the Institute of legislation of the Republic of Kazakhstan | 358 824 |
| 065 | Forensic services | 6 697 363 |
|  | 410 | | National Security Committee of the Republic of Kazakhstan | 228 696 658 |
|  | 001 | Ensuring national security | 228 696 658 |
| 411 | | Foreign intelligence service of the Republic of Kazakhstan "Syrbar" | 10 270 373 |
|  | 001 | Ensuring national security | 10 270 373 |
| 501 | | The Supreme Court of the Republic of Kazakhstan | 52 849 069 |
|  | 001 | Providing judicial protection of the rights, freedoms and legitimate interests of citizens and organizations by judicial bodies | 52 849 069 |
| 502 | | General Prosecutor's office of the Republic of Kazakhstan | 23 865 185 |
|  | 001 | Implementation of supreme supervision over the accurate and unified application of laws and subordinate acts in the Republic of Kazakhstan | 23 863 323 |
| 015 | Creating an operational system for providing legal statistical information | 1 862 |
| 623 | | Agency of the Republic of Kazakhstan for civil service affairs and anti-corruption | 13 261 539 |
|  | 014 | Formation and implementation of a unified state policy on combating corruption crimes | 13 261 539 |
| 681 | | State protection service of the Republic of Kazakhstan | 19 950 275 |
|  | 001 | Ensuring the safety of protected persons and objects | 19 950 275 |
| 4 | | | Education | 799 098 687 |
|  | 104 | | Office of the Prime-Minister of the Republic of Kazakhstan | 386 506 |
|  | 009 | Target contribution to AEO "Nazarbayev University" | 386 506 |
| 201 | | Ministry of Internal Affairs of the Republic of Kazakhstan | 12 031 112 |
|  | 079 | Training, professional development and retraining of personnel of the Ministry of Internal Affairs of the Republic of Kazakhstan | 12 031 112 |
| 208 | | Ministry of Defense of the Republic of Kazakhstan | 12 157 314 |
|  | 005 | General education in specialized educational institutions | 1 144 939 |
| 011 | Training of specialists with higher and postgraduate professional education | 10 358 041 |
| 017 | Training of specialists in the organizations of technical and professional, post-secondary education | 654 334 |
| 221 | | Ministry of Justice of the Republic of Kazakhstan | 40 435 |
|  | 060 | Professional development and retraining of forensic experts | 40 435 |
| 225 | | Ministry of Education and Science of the Republic of Kazakhstan | 726 250 598 |
|  | 001 | Formation and implementation of the state policy in the field of education and science | 4 673 940 |
| 060 | Target contribution to AEO "Nazarbayev Intellectual schools" | 20 019 761 |
| 092 | Target contribution to AEO "Nazarbayev University" | 7 705 044 |
| 098 | Ensuring availability of pre-school education and training | 3 702 515 |
|  | | 099 | Ensuring the availability of quality school education | 399 724 774 |
| 203 | Provision with personnel with technical and vocational education | 1 977 369 |
| 204 | Provision with personnel with higher and postgraduate education | 274 181 142 |
| 221 | Professional development and retraining of personnel of state organizations of preschool education | 352 867 |
| 222 | Professional development and retraining of personnel of state secondary education institutions | 9 941 188 |
| 223 | Professional development and retraining of personnel of state organizations of technical and vocational education | 248 601 |
| 224 | Professional development and retraining of personnel of state organizations of higher and postgraduate education | 136 815 |
| 227 | Modernization of secondary education | 3 586 582 |
|  | 226 | | Ministry of Healthcare of the Republic of Kazakhstan | 26 238 013 |
|  | 003 | Training of specialists in organizations of technical and professional, post-secondary education and providing social support to students | 564 644 |
| 005 | Professional development and retraining of health care organizations | 1 333 644 |
| 006 | Training of specialists with higher and postgraduate education and providing social support to students | 24 339 725 |
| 240 | | Ministry of Culture and Sport of the Republic of Kazakhstan | 17 439 505 |
|  | 005 | Training and education of the children gifted in the arts and culture | 1 342 671 |
| 006 | Training of specialists in the organizations of technical, professional, post-secondary education and providing social support to students in the field of culture and arts | 1 427 361 |
| 007 | Professional development and retraining of personnel in the field of culture and arts | 6 444 |
| 038 | Training and education of the children gifted in sport | 4 324 835 |
| 041 | Training of personnel in the field of culture and arts | 10 338 194 |
| 243 | | Ministry of National Economy of the Republic of Kazakhstan | 153 376 |
|  | 017 | Professional development and retraining of personnel in the field of entrepreneurship | 153 376 |
| 247 | | Ministry of Defense and Aerospace industry of the Republic of Kazakhstan | 29 993 |
|  | 005 | Retraining and professional development of personnel in the space industry | 29 993 |
| 501 | | The Supreme Court of the Republic of Kazakhstan | 459 144 |
|  | 017 | Organization of postgraduate education, retraining and professional development of judges | 459 144 |
| 502 | | General Prosecutor's Office of the Republic of Kazakhstan | 1 523 986 |
|  | 018 | Professional development and postgraduate education of law enforcement officers | 1 523 986 |
|  | 623 | | Agency of the Republic of Kazakhstan for Civil Service Affairs and Anti-Corruption | 2 224 905 |
|  | 002 | Professional development of civil servants | 798 368 |
| 013 | Training, retraining and professional development services for civil servants | 1 426 537 |
| 694 | | President’s Affairs Administration of the Republic of Kazakhstan | 163 800 |
|  | 011 | Professional development and retraining of medical organizations personnel | 163 800 |
| 5 | | | Healthcare | 1 338 173 577 |
|  | 201 | | Ministry of Internal Affairs of the Republic of Kazakhstan | 5 402 324 |
|  | 014 | Services for treatment of servicemen, law enforcement officers and members of their families and rendering medical assistance to the victims of emergency situations | 5 402 324 |
| 208 | | Ministry of Defense of the Republic of Kazakhstan | 5 663 026 |
|  | 008 | Medical support of the Armed Forces | 5 663 026 |
| 225 | | Ministry of Education and Science of the Republic of Kazakhstan | 611 921 |
|  | 019 | Recovery, rehabilitation and organization recreation for children | 611 921 |
| 226 | | Ministry of Healthcare of the Republic of Kazakhstan | 1 313 615 099 |
|  | 001 | Formation of the state policy in the field of health care | 16 618 229 |
| 024 | Target contribution to AEO "Nazarbayev University" | 911 439 |
| 053 | Provision of storage of special medical reserve and development of healthcare infrastructure | 7 907 347 |
| 061 | Social medical insurance: improving availability, quality, cost-effectiveness and financial protection | 6 000 205 |
| 066 | Provision of medical assistance within the framework of compulsory social medical insurance and its support | 347 348 548 |
| 067 | Provision of a guaranteed volume of free medical assistance | 888 044 747 |
| 070 | Public healthcare protection | 46 784 584 |
| 694 | | President’s Affairs Administration of the Republic of Kazakhstan | 12 881 207 |
|  | 028 | Ensuring the activities of medical organizations of the President’s Affairs Administration of the Republic of Kazakhstan | 12 881 207 |
| 6 | | | Social assistance and social security | 3 354 478 007 |
|  | 212 | | Ministry of Agriculture of the Republic of Kazakhstan | 1 200 000 |
|  | 266 | Implementation of measures for productive employment and mass entrepreneurship | 1 200 000 |
| 213 | | Ministry of Labor and Social Protection of the Republic of Kazakhstan | 3 353 278 007 |
|  | 001 | Formation of the state policy in the field of labor, employment, social protection and migration of population | 4 522 373 |
| 027 | Social security of certain categories of citizens and their support for payments | 3 321 459 675 |
| 056 | Provision of services for information and analytical support of social and labor sphere, modernization of employment policy | 1 651 999 |
| 058 | Providing social protection and assistance to the population at the national level, as well as improving the system of social protection and development of infrastructure | 11 237 106 |
| 067 | Ensuring the implementation of projects carried out in cooperation with international organizations | 635 735 |
| 068 | Implementation of the Program for the development of productive employment and mass entrepreneurship | 13 771 119 |

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| --- | --- | --- | --- | --- |
| 7 | | | Housing and communal services | 82 316 783 |
|  | 241 | | Ministry of Energy of the Republic of Kazakhstan | 1 083 000 |
|  | 043 | Targeted transfers for the development of regional budgets, budgets of the cities of republican significance, the capital city for the design, development and (or) arrangement of engineering and communication infrastructure within the Program of housing construction "Nurly Zher" | 1 083 000 |
| 242 | | Ministry of Investment and Development of the Republic of Kazakhstan | 81 233 783 |
|  | 228 | Implementation of measures within the Program of housing construction "Nurly Zher" | 44 294 070 |
| 229 | Implementation of measures in the field of housing and communal services in the framework of Program of regional development until 2020 | 36 939 713 |
| 8 | | | Culture, sport, tourism and information space | 99 555 983 |
|  | 225 | | Ministry of Education and Science of the Republic of Kazakhstan | 1 834 607 |
|  | 219 | Providing access to scientific and historical values, scientific and technical, scientific and pedagogical information | 1 834 607 |
| 240 | | Ministry of Culture and Sport of the Republic of Kazakhstan | 53 090 745 |
|  | 001 | Formation of state policy in the field of culture, sport and tourism | 1 334 359 |
| 017 | Ensuring domestic political stability and strengthening Kazakhstan's patriotism | 19 234 |
| 021 | Development of the state language and other languages of the people of Kazakhstan | 591 590 |
| 033 | Increase of competitiveness of the sphere of culture and art, preservation, study and popularization of the Kazakhstani cultural heritage and increase of efficiency of archival business realization | 26 115 311 |
| 035 | Support for the development of mass sports and national sports | 522 619 |
| 036 | Development of high performance sports | 23 464 742 |
| 043 | Formation of the national tourist product and its promotion on the international and domestic market | 1 042 890 |
| 245 | | Ministry of Information and Communication of the Republic of Kazakhstan | 42 162 215 |
|  | 003 | Implementation of the state information policy | 42 162 215 |
| 248 | | Ministry of Social Development of the Republic of Kazakhstan | 1 549 750 |
|  | 003 | Implementation of the state youth and family policy | 631 869 |
| 004 | Strengthening the relationship between civil society institutions and the state | 917 881 |
| 694 | | President’s Affairs Administration of the Republic of Kazakhstan | 918 666 |
|  | 006 | Implementation of the state information policy | 721 627 |
| 029 | Formation of the tourist image in Shchuchinsk-Borovoye resort area | 197 039 |
| 9 | | | Fuel and energy complex and subsoil use | 49 805 015 |
|  | 225 | | Ministry of Education and Science of the Republic of Kazakhstan | 414 444 |
|  | 024 | Monitoring of seismological information | 414 444 |
| 241 | | Ministry of Energy of the Republic of Kazakhstan | 40 566 788 |
|  | | 003 | Targeted transfers for the development of regional budgets, budgets of the cities of republican significance, the capital city for the development of gas transportation system | 22 771 769 |
| 036 | Development of nuclear and energy projects | 2 803 515 |
| 041 | Development of heat and power industry | 14 991 504 |
|  | 242 | | Ministry of Investment and Development of the Republic of Kazakhstan | 8 823 783 |
|  | 056 | Ensuring energy efficiency of economic sectors | 381 205 |
| 089 | Ensuring rational and integrated use of mineral resources and improving geological study of the territory of the Republic of Kazakhstan | 7 953 026 |
| 244 | Compensation of damage to the employees of liquidated mines, transferred to the limited liability partnership "Karagandalikvidshat" | 489 552 |
| 10 | | | Agriculture, water, forestry, fisheries, specially protected natural areas, protection of the environment and wildlife, land relations | 218 741 075 |
|  | 212 | | Ministry of Agriculture of the Republic of Kazakhstan | 209 009 904 |
|  | 001 | Planning, regulation, management in the sphere of agriculture, natural and land resources use | 13 556 982 |
| 249 | Creating conditions for the development of livestock production and sales of livestock products | 22 291 385 |
| 250 | Improving access to financial services | 120 686 630 |
| 254 | Effective management of water resources | 12 516 528 |
| 255 | Creating conditions for the development of production, sales of crop production | 6 621 846 |
| 256 | Management, ensuring conservation and development of forest resources and wildlife | 21 284 810 |
| 259 | Improving access to information on land resources | 11 315 381 |
| 267 | Increasing availability to knowledge and scientific researches | 648 872 |
| 268 | Improvement of irrigation and drainage systems | 87 470 |
| 241 | | Ministry of Energy of the Republic of Kazakhstan | 8 895 785 |
|  | 037 | Stabilization and improvement the quality of the environment | 113 808 |
| 038 | Reducing greenhouse gas emissions | 142 149 |
| 039 | Development of hydrometeorological and environmental monitoring | 7 827 530 |
| 044 | Promoting Kazakhstan's accelerated transition to a green economy by promoting technology and best practices, business development and investments | 812 298 |
| 694 | | President’s Affairs Administration of the Republic of Kazakhstan | 835 386 |
|  | 007 | Protection, defense, reproduction of forests and wildlife | 835 386 |
| 11 | | | Industry, architecture, urban planning and construction activities | 6 867 598 |
|  | 241 | | Ministry of Energy of the Republic of Kazakhstan | 133 200 |
|  | 040 | Development of petrochemical industry and local content in subsoil use contracts | 133 200 |
| 242 | | Ministry of Investment and Development of the Republic of Kazakhstan | 6 378 327 |
|  | 057 | Applied scientific researches of technological character in the field of industry | 1 694 020 |
| 090 | Promoting development of industrial branches and industrial safety | 3 365 619 |
|  | | 225 | Implementation of measures on improvement architectural, urban planning and construction activities | 1 318 688 |
|  | 247 | | Ministry of Defense and Aerospace Industry of the Republic of Kazakhstan | 356 071 |
|  | 006 | Ensuring the storage of information | 356 071 |
| 12 | | | Transport and communications | 565 053 082 |
|  | 242 | | Ministry of Investment and Development of the Republic of Kazakhstan | 494 567 898 |
|  | 003 | Development of automobile roads at the national level | 220 016 225 |
| 013 | Subsidizing regular domestic flights | 2 685 007 |
| 015 | Subsidizing railway passenger traffic on socially significant interregional communications | 26 600 000 |
| 091 | Repair and organization of maintenance aimed at improving the quality of public roads | 190 870 220 |
| 092 | Development, maintenance of water transport and water infrastructure | 13 061 752 |
| 212 | Subsidizing interest rates for crediting and financial leasing for the purchase of carriages by passengers carriers on socially important directions and operators of carriages (containers) | 1 631 342 |
| 213 | Ensuring the development of urban rail transport | 10 000 000 |
| 233 | Fulfillment of obligations under the contract of trust management of state property | 29 703 352 |
| 245 | | Ministry of Information and Communication of the Republic of Kazakhstan | 64 187 048 |
|  | 001 | Formation and implementation of state policy in the sphere of communications, information and informatization | 2 183 188 |
| 002 | Development of "electronic government", information and communication infrastructure and information security | 62 003 860 |
| 247 | | Ministry of Defense and Aerospace Industry of the Republic of Kazakhstan | 6 298 136 |
|  | 008 | Applied scientific researches in the field of space activities | 358 634 |
| 010 | Securing and expanding the use of space infrastructure | 5 939 502 |
| 13 | | | Others | 606 182 725 |
|  | 204 | | Ministry of Foreign Affairs of the Republic of Kazakhstan | 900 000 |
|  | 006 | Representation costs | 900 000 |
| 213 | | Ministry of Labor and Social Protection of the Republic of Kazakhstan | 77 525 070 |
|  | 069 | Target current transfers to regional budgets, budgets of cities of republican significance, the capital city on increasing the wages of certain categories of civil servants, employees of organizations maintained at the expense of the state budget, employees of state-owned enterprises in connection with the change in the minimum wage | 77 525 070 |
| 217 | | Ministry of Finance of the Republic of Kazakhstan | 455 381 034 |
|  | 010 | Reserve of the Government of the Republic of Kazakhstan | 120 000 000 |
| 042 | New initiatives costs | 312 034 535 |
| 099 | Target transfer to JSC "Administration of International financial center "Astana" | 20 000 000 |
| 120 | Implementation of state obligations on public-private partnership projects | 3 346 499 |
|  | 242 | | Ministry of Investment and Development of the Republic of Kazakhstan | 5 735 830 |
|  | 061 | Services in the sphere of technical regulation and metrology | 2 068 926 |
| 120 | Implementation of state obligations on public-private partnership projects | 5 821 |
| 204 | Creating conditions for attracting investments | 3 032 027 |
| 205 | Ensuring innovative development of the Republic of Kazakhstan | 629 056 |
| 243 | | Ministry of National Economy of the Republic of Kazakhstan | 37 704 965 |
|  | 062 | Development or adjustment, as well as carrying out necessary examinations of feasibility studies of budgetary investment projects and competitive documentation of projects of public-private partnership, concession projects, advisory support of projects of public-private partnership and concession projects | 645 000 |
| 087 | Implementation of measures within the framework of State program of business support and development "Business road map-2020" | 37 059 965 |
| 245 | | Ministry of Information and Communication of the Republic of Kazakhstan | 17 220 185 |
|  | 120 | Implementation of state obligations on public-private partnership projects | 17 220 185 |
| 247 | | Ministry of Defense and Aerospace Industry of the Republic of Kazakhstan | 11 715 641 |
|  | 012 | Implementation of measures for mobilization preparation, mobilization and formation of the state material reserve | 11 715 641 |
| 14 | | | Debt service | 708 600 351 |
|  | 217 | | Ministry of Finance of the Republic of Kazakhstan | 708 600 351 |
|  | 013 | Servicing of governmental debt | 708 600 351 |
| 15 | | | Transfers | 1 654 261 824 |
|  | 217 | | Ministry of Finance of the Republic of Kazakhstan | 1 654 261 824 |
|  | 400 | Subventions to regional budgets | 1 654 261 824 |
|  | | | III Net budget crediting | 19 009 904 |
| Budget credits | 170 477 255 |
| 10 | | | Agriculture, water, forestry, fisheries, specially protected natural areas, protection of the environment and wildlife, land relations | 120 588 327 |
|  | 212 | | Ministry of Agriculture of the Republic of Kazakhstan | 104 759 007 |
|  | 262 | Crediting of JSC "Agrarian credit corporation" for the activities to support the subjects of agro-industrial complex | 60 000 000 |
| 264 | Crediting of regional budgets for the development of productive employment and mass entrepreneurship | 44 759 007 |
| 243 | | Ministry of National Economy of the Republic of Kazakhstan | 15 829 320 |
|  | 034 | Budget credits to local executive bodies for implementation the measures of social support for specialists | 15 829 320 |
| 11 | | | Industry, architecture, urban planning and construction activities | 40 000 000 |
|  | 242 | | Ministry of Investment and Development of the Republic of Kazakhstan | 40 000 000 |
|  | 246 | Crediting of JSC "National managing holding "Baiterek" with subsequent crediting of JSC " Kazakhstan Development Bank" to stimulate export financing | 40 000 000 |
| 13 | | | Others | 9 888 928 |
|  | 217 | | Ministry of Finance of the Republic of Kazakhstan | 577 804 |
|  | 011 | Fulfillment of obligations under state guarantees | 577 804 |
| 243 | | Ministry of National Economy of the Republic of Kazakhstan | 9 311 124 |
|  | 048 | Crediting of regional budgets, budgets of cities of republican significance, the capital city to promote the development of entrepreneurship in regional centers, cities of Astana, Almaty, Shymkent, Semey and monotowns | 9 311 124 |
|  | | | Repayment of budget credits | 151 467 351 |
| 5 | | | Repayment of budget credits | 151 467 351 |
|  | 1 | | Repayment of budget credits issued from the state budget | 150 312 715 |
|  | 1 | Repayment of budget credits issued from the state budget | 150 312 715 |
| 2 | | Return of claims under paid state guarantees | 1 154 636 |
|  | 1 | Return of claims on paid state guarantees by legal entities | 1 154 636 |
|  | | | IV. Balance on transactions with financial assets | 53 413 784 |
| Purchase of financial assets | 53 413 784 |
| 1 | | | Public services of a general nature | 113 784 |
|  | 217 | | Ministry of Finance of the Republic of Kazakhstan | 113 784 |
|  | 006 | Purchase of shares of international financial organizations | 113 784 |
| 10 | | | Agriculture, water, forestry, fisheries, specially protected natural areas, protection of the environment and wildlife, land relations | 53 300 000 |
|  | 212 | | Ministry of Agriculture of the Republic of Kazakhstan | 53 300 000 |
|  | 258 | Increase in the authorized capital of JSC "National managing holding "KazAgro" for implementation of the state policy to stimulate the development of agro-industrial complex | 45 000 000 |
| 269 | Increase in the authorized capital of the NAO “National agrarian scientific and educational center” for modernization of scientific organizations | 8 300 000 |
|  | | | Revenues from the sale of financial assets | 0 |
| 6 | | | Revenues from the sale of financial assets of the state | 0 |
|  | 1 | | Revenues from the sale of financial assets of the state | 0 |
|  |  | 1 | Revenues from the sale of financial assets inside the country | 0 |
| Name | | | | Amount, thousand tenge |
|  | V. Deficit (proficit) of budget | | | -936 717 516 |
| VI. Non-oil deficit (proficit) | | | -3 938 548 016 |
| VII. Financing of the budget deficit (use of proficit) | | | 936 717 516 |

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|  | APPENDIX 4  to the Law of the Republic of Kazakhstan "On the Republican budget for 2019 - 2021" dated November 30, 2018 No. 197-VI LRK |

**Volume of revenues for 2019 directed to the National Fund of the Republic of Kazakhstan**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Category | | | | Amount, thousand tenge |
|  | Class | | |
|  |  | Subclass | |
|  |  |  | Name |
|  |  |  | TOTAL | 2 276 507 403 |
| 1 |  |  | Tax revenues | 2 274 507 403 |
|  | 01 |  | Income tax | 872 693 733 |
|  |  | 1 | Corporate income tax | 872 693 733 |
|  | 05 |  | Domestic taxes on goods, works and services | 1 401 813 670 |
|  |  | 3 | Revenues from the use of natural and other resources | 1 401 813 670 |
| 2 |  |  | Non-tax revenues | 0 |
|  | 04 |  | Fines, penalties, sanctions, charges imposed by state institutions financed from the state budget, as well as maintained and financed from the budget (cost estimates) of the National Bank of the Republic of Kazakhstan | 0 |
|  |  | 2 | Fines, penalties, sanctions, charges imposed by state institutions financed from the state budget, as well as maintained and financed from the budget (cost estimates) of the National Bank of the Republic of Kazakhstan on organization of the oil sector | 0 |
|  | 06 |  | Other non-tax revenues | 0 |
|  |  | 1 | Other non-tax revenues | 0 |
| 3 |  |  | Revenues from the sale of fixed capital | 0 |
|  | 03 |  | Sale of land and intangible assets | 0 |
|  |  | 1 | Sale of land | 0 |
| 6 |  |  | Revenues from the sale of financial assets of the state | 2 000 000 |
|  | 01 |  | Revenues from the sale of financial assets of the state | 2 000 000 |
|  |  | 1 | Revenues from the sale of financial assets of the state | 2 000 000 |

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|  | APPENDIX 5  to the Law of the Republic of Kazakhstan "On the Republican budget for 2019 - 2021" dated November 30, 2018 No. 197-VI LRK |

**List of Republican budget programs (subprograms) not subject to sequestration in the**  
**process of execution of the Republican budget for 2019**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Functional group | | | | |
|  | Administrator | | | |
|  | Program | | |
|  | Subprogram | |
|  | Name |
| 04 |  |  |  | Education |
|  | 225 |  |  | Ministry of Education and Science of the Republic of Kazakhstan |
|  |  | 099 |  | Ensuring the availability of quality school education |
|  |  |  | 100 | Education and upbringing of children in republican educational organizations |
|  |  |  | 101 | Implementation of the state educational order in Nazarbayev Intellectual schools |
|  |  |  | 110 | Target current transfers to regional budgets, budgets of the cities of republican significance, the capital city for testing per capita financing of secondary education |
|  |  | 204 |  | Provision with personnel with higher and postgraduate education |
|  |  |  | 115 | Providing students, postgraduates and doctoral students with newly introduced places in hostels |
| 05 |  |  |  | Healthcare |
|  | 226 |  |  | Ministry of Healthcare of the Republic of Kazakhstan |
|  |  | 067 |  | Provision of a guaranteed volume of free medical care |
|  |  |  | 100 | Transfers to the social medical insurance Fund to pay for the guaranteed volume of free medical care |
|  |  |  | 106 | Provision of medical assistance to the patients with socially significant diseases, except for areas funded through the social medical insurance Fund |
|  |  |  | 107 | Medical assistance in the form of air ambulance |
|  |  | 070 |  | Public healthcare protection |
|  |  |  | 100 | Ensuring sanitary and epidemiological welfare of the population |
|  |  |  | 101 | Target current transfers to regional budgets, budgets of the cities of republican significance, the capital city for the purchase of vaccines and other immunobiological drugs |
|  |  |  | 102 | Target current transfers to regional budgets, budgets of the cities of republican significance, the capital city to promote a healthy lifestyle |
|  |  |  | 104 | Propaganda of healthy lifestyle |
|  |  |  | 105 | Implementation of measures on prevention and combat AIDS |
|  |  |  | 106 | Target current transfers to regional budgets, budgets of the cities of republican significance, the capital city for implementation of measures on prevention and combat AIDS |
| 06 |  |  |  | Social assistance and social security |
|  | 213 |  |  | Ministry of Labor and Social Protection of the Republic of Kazakhstan |
|  |  | 027 |  | Social security of certain categories of citizens and their support for payments |
|  |  |  | 100 | Payment of the solidary pensions |
|  |  |  | 101 | State basic pension payments |
|  |  |  | 103 | Payment of obligations under the state guarantee of safety of obligatory pension contributions and obligatory professional pension contributions in the unified accumulative pension Fund |
|  |  |  | 104 | State basic social allowance on disability |
|  |  |  | 105 | State basic social allowance on loss of breadwinner |
|  |  |  | 107 | A burial allowance |
|  |  |  | 108 | State special allowances |
|  |  |  | 109 | Subsidizing of compulsory pension contributions to the recipients of social benefits in case of loss of income due to child care upon reaching the age of one year |
|  |  |  | 110 | Subsidizing of compulsory pension contributions of the employer to the recipients of social benefits in case of loss of income in connection with the care of a child upon reaching the age of one year from the State social insurance fund |
|  |  |  | 111 | Compensation for harm caused to life and health, imposed on the state by the court in the event of termination of the legal entity |
|  |  |  | 131 | Lump-sum state monetary compensation to the citizens affected by nuclear tests at the Semipalatinsk nuclear test site |
|  |  |  | 132 | Lump-sum monetary compensation to the rehabilitated citizens - victims of mass political repressions |
|  |  |  | 133 | Lump-sum state allowances in connection with the birth of a child |
|  |  |  | 134 | State allowances for child care up to one year |
|  |  |  | 135 | State allowances for the parents and guardians of disabled children |
|  |  |  | 138 | State allowances for the families (persons) caring for the disabled of the first group since childhood |
|  |  |  | 140 | State allowances for the mothers with many children, awarded with pendants "Altyn Alka", "Kumis Alka" or previously received the title of "Mother-heroine" and awarded the order "Mother's glory" |
|  |  |  | 143 | Special state allowances |
|  |  |  |  |  |

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|  | APPENDIX 6  to the Law of the Republic of Kazakhstan  "On the Republican budget for 2019 - 2021" dated November 30, 2018 No. 197-VI LRK |

**List of local budget programs not subject to sequestration in the process**  
**of implementation local budgets for 2019**

|  |
| --- |
| Name |
| Education |
| General education |
| General education on special educational programs |
| General education of the gifted children in specialized educational organizations |
| Healthcare |
| Services on protection maternity and childhood |
| Promotion of healthy lifestyle |
| Centralized procurement and storage of vaccines and other medical immunobiological preparations for immunoprophylaxis of the population |
| Organization of delivery of seriously ill people to the nearest health care organization providing medical assistance in emergency cases |
| Additional provision of guaranteed volume of free medical assistance by the decision of local representative bodies |
| Implementation of measures on prevention and control AIDS in the Republic of Kazakhstan |

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